# Appropriation Act 1968

## 1968 CHAPTER 43

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1969, and to appropriate the supplies granted in this Session of Parliament. [26th July 1968]

Most Gracious Sovereign,

WE, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sum hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

### GRANT OUT OF CONSOLIDATED FUND

Issue out of the Consolidated Fund for the year ending 31st March 1969.

**1.** The Treasury may issue out of the Consolidated Fund of the United Kingdom, and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1969, the sum of £6,735,187,850.

### APPROPRIATION OF GRANTS

Appropriation of sums voted for supply services.

**2.** All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £11,180,963,789 10s 4d are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said Schedule.

1891 c. 24.

Sanction of Treasury for temporary application of surpluses on certain votes for Navy, Army and Air Services, to meet deficiencies on other votes for the same service.

**3.**—(1) So long as the aggregate expenditure on Navy, Army and Air Services respectively is not made to exceed the aggregate sums appropriated by this Act for those services respectively, any surplus arising on any vote for those services either by an excess of the sum realised on account of appropriations in aid of the vote over the sum which may be applied under this Act as appropriations in aid of that vote, or by saving of expenditure on that vote, may, with the sanction of the Treasury, be temporarily applied either in making up any deficiency in the sums realised on account of appropriations in aid of any other vote in the same department, or in defraying expenditure in the same department which is not provided for in the sums appropriated to the service of the department by this Act, and which it may be detrimental to the public service to postpone until provision can be made for it by Parliament in the usual course.

(2) A statement showing all cases in which the sanction of the Treasury has been given to the temporary application of a surplus under this section, and showing the circumstances under which the sanction of the Treasury has been given, shall be laid before the House of Commons with the appropriation accounts of the Navy, Army and Air Services for the year, in order that any temporary application of any surplus sanctioned by the Treasury under this section may be submitted for the sanction of Parliament.

Sanction for application of surpluses on certain Navy, Army and Air Votes for 1966–67.

1966 c. 3 and c. 26.

1967 c. 59.

**4.** Whereas under the powers given for the purpose by the Appropriation Acts 1966 and 1967 surpluses arising on certain votes for Navy, Army and Air Services have been applied towards making good deficits on those services respectively as shown in the statements set out in Schedule (C) to this Act:

It is enacted that the application of those surpluses as shown in the said statements is hereby sanctioned.

Short title.

**5.** This Act may be cited as the Appropriation Act 1968.

# ABSTRACT

OF

## SCHEDULES (A) and (B) to which this Act refers

### SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund ... £11,180,963,789 10s 4d

### SCHEDULE (B)—APPROPRIATION OF GRANTS

Section 2.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ s. d. | £ s. d. |
| 1966–67 and 1967–68 | | |
| Part 1. Defence (Army) Purchasing (Repayment) Services (Excess), 1966–67 - | 3,032,043 19 3 | — |
| Part 2. Civil (Excesses), 1966–67 | 278,495 11 1 | 77,299 14 1 |
| Part 3. Defence (Central) (Supplementary), 1967–68 - | 4,462,000 0 0 | *—*9,460,000 0 0* |
| Part 4. Defence (Navy) (Supplementary), 1967–68 - | 27,900,000 0 0 | 950,000 0 0 |
| Part 5. Defence (Army) (Supplementary), 1967–68 - | 29,900,000 0 0 | *—*5,710,000 0 0* |
| Part 6. Defence (Royal Ordnance Factories) (Supplementary), 1967–68 - - - | 1,000 0 0 | 1,500,000 0 0 |
| Part 7. Civil Departments (Supplementary), 1967–68 - | 390,590,000 0 0 | 9,506,610 0 0 |
| | 456,163,539 10 4 | *—*3,136,090 5 11* |

* Deficit.

SCHEDULE (B).—APPROPRIATION OF GRANTS—*continued*

| 1968–69 | Sums not exceeding: Supply Grants | | | Sums not exceeding: Appropriations in Aid | | |
|---|---|---|---|---|---|---|
| | £ | s. | d. | £ | s. | d. |
| Part 8. Defence (Central) - | 24,060,000 | 0 | 0 | 53,579,000 | 0 | 0 |
| Part 9. Defence (Navy) - | 655,813,000 | 0 | 0 | 38,717,000 | 0 | 0 |
| Part 10. Defence (Army) - | 600,750,000 | 0 | 0 | 67,060,000 | 0 | 0 |
| Defence (Royal Ordnance Factories) - - - - | 3,000,000 | 0 | 0 | 42,700,000 | 0 | 0 |
| Defence (Army) Purchasing (Repayment) Services - - | 3,000,000 | 0 | 0 | — | | |
| Part 11. Defence (Air) - - | 557,320,000 | 0 | 0 | 49,050,000 | 0 | 0 |
| TOTAL, DEFENCE - -£ | 1,843,943,000 | 0 | 0 | 251,106,000 | 0 | 0 |
| Part 12. Civil, Class I - - | 180,144,250 | 0 | 0 | 6,758,500 | 0 | 0 |
| Part 13. Civil, Class II - - | 271,677,000 | 0 | 0 | 7,501,000 | 0 | 0 |
| Part 14. Civil, Class III - | 231,424,000 | 0 | 0 | 25,873,010 | 0 | 0 |
| Part 15. Civil, Class IV- - | 2,346,988,000 | 0 | 0 | 344,640,000 | 0 | 0 |
| Part 16. Civil, Class V - - | 395,083,000 | 0 | 0 | 12,878,000 | 0 | 0 |
| Part 17. Civil, Class VI- - | 4,410,432,000 | 0 | 0 | 311,081,930 | 0 | 0 |
| Part 18. Civil, Class VII - | 432,767,000 | 0 | 0 | 80,582,000 | 0 | 0 |
| Part 19. Civil, Class VIII - | 15,241,000 | 0 | 0 | 226,200 | 0 | 0 |
| Part 20. Civil, Class IX - | 462,665,000 | 0 | 0 | 103,351,040 | 0 | 0 |
| Part 21. Civil, Class X - - | 16,269,000 | 0 | 0 | 30,094,300 | 0 | 0 |
| Part 22. Civil, Class XI - | 118,167,000 | 0 | 0 | 5,143,100 | 0 | 0 |
| TOTAL, CIVIL - -£ | 8,880,857,250 | 0 | 0 | 928,129,080 | 0 | 0 |
| GRAND TOTAL - -£ | 11,180,963,789 | 10 | 4 | 1,176,098,989 | 14 | 1 |

## SCHEDULE (A)

GRANTS OUT OF THE CONSOLIDATED FUND

| | £ | s. d. |
|---|---|---|
| For the service of the year ended 31st March 1967— | | |
| Under Act 1968 c. 15 ... ... ... | 3,310,539 | 10 4 |
| For the service of the year ended 31st March 1968— | | |
| Under Act 1968 c. 1 ... ... ... | 351,701,000 | 0 0 |
| Under Act 1968 c. 15 ... ... ... | 101,152,000 | 0 0 |
| For the service of the year ending on 31st March 1969— | | |
| Under Act 1968 c. 15 ... ... ... | 3,989,612,400 | 0 0 |
| Under this Act ... ... ... ... | 6,735,187,850 | 0 0 |
| TOTAL ... ... ... ... ... | 11,180,963,789 | 10 4 |

Defence (Army) Purchasing (Repayment) Services (Excess), 1966–67.

## SCHEDULE (B).—PART 1

### DEFENCE (ARMY) PURCHASING (REPAYMENT) SERVICES (EXCESS), 1966–67

| | Sums not exceeding | | | | | |
|---|---|---|---|---|---|---|
| | Supply Grants | | | Appropriations in Aid | | |
| | £ | s. | d. | £ | s. | d. |
| Sum granted, to make good an excess on the grants for service of the Defence (Army) Purchasing (Repayment) Services for the year ended 31st day of March 1967 - - | 3,032,043 | 19 | 3 | — | | |

## SCHEDULE (B).—PART 2

Civil (Excesses), 1966–67.

### CIVIL (EXCESSES), 1966–67

SUMS granted, and sums which may be applied as appropriations in aid in addition thereto, to make good excesses on certain grants for Civil Services for the year ended 31st March 1967, viz.:—

| Vote | | Sums not exceeding | |
|---|---|---|---|
| | | Supply Grants | Appropriations in Aid |
| | | £ s. d. | £ s. d. |
| | CLASS IV | | |
| 2 | BOARD OF TRADE (PROMOTION OF TRADE, EXPORTS, &C., AND SHIPPING AND OTHER SERVICES) - - - - - | 10 0 0 | — |
| 12 | MINISTRY OF TRANSPORT - | 16,853 4 7 | — |
| 15 | ROADS, &C., WALES - - | 161,946 19 0 | *—*5,017 19 11* |
| | CLASS VI | | |
| 19 | NATIONAL HEALTH SERVICE (SUPERANNUATION, &C.), SCOTLAND | 10 0 0 | 78,157 15 7 |
| | CLASS IX | | |
| 20 | POST OFFICE SUPERANNUATION, &C. - - - - - | 10 0 0 | 4,847 4 6 |
| | CLASS XI | | |
| 4 | PENSIONS, &C. (OVERSEAS SERVICES) - - - - - | 99,665 7 6 | *—*687 6 1* |
| | TOTAL, CIVIL (EXCESSES) 1966–67 £ | 278,495 11 1 | 77,299 14 1 |

* Deficit.

Defence (Central) (Supplementary), 1967–68.

## SCHEDULE (B).—PART 3

### DEFENCE (CENTRAL) (SUPPLEMENTARY), 1967–68

SUPPLEMENTARY SUM granted, and sum which may be applied as appropriations in aid in addition thereto, to defray the charge of Defence (Central) for the year ended 31st March 1968, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grant | Appropriations in Aid |
| | £ | £ |
| For the salaries and expenses of the Central Defence Staffs, the Defence Secretariat and the Central Defence Scientific Staff and of certain Joint Service Establishments; purchases of defence equipment for sale abroad; expenses in connection with sales of defence equipment and International Defence Organisations, including international subscriptions; and sundry other services including certain grants in aid - | 4,462,000 | *—*9,460,000* |

* Deficit.

## SCHEDULE (B).—PART 4

Defence (Navy) (Supplementary), 1967–68.

### DEFENCE (NAVY) (SUPPLEMENTARY), 1967–68

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to meet expenditure beyond the sum already provided in the grants for Navy Services for the year ended 31st March 1968, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| 1. Pay, &c. of the Royal Navy and Royal Marines | 1,750,000 | *—*50,000* |
| 3. Navy Department Headquarters | 400,000 | — |
| 4. Research and Development and Other Scientific Services | *Cr.* 650,000 | 150,000 |
| 5. Medical Services, Education and Civilians on Fleet Services | 850,000 | — |
| 6. Naval Stores, Armament, Victualling and Other Material Supply Services | 16,950,000 | 1,000,000 |
| 7. H.M. Ships, Aircraft and Weapons, New Construction and Repairs | 8,250,000 | *—*150,000* |
| 8. Miscellaneous Effective Services | 650,000 | — |
| 9. Non-Effective Services | *Cr.* 300,000 | — |
| TOTAL, DEFENCE (NAVY) SUPPLEMENTARY 1967–68 £ | 27,900,000 | 950,000 |

* Deficit.

Defence (Army) (Supplementary), 1967–68.

## SCHEDULE (B).—PART 5

### DEFENCE (ARMY) (SUPPLEMENTARY), 1967–68

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to meet expenditure beyond the sum already provided in the grants for Army Services for the year ended 31st March 1968, viz.:—

| Vote | | Sums not exceeding | |
|---|---|---|---|
| | | Supply Grants | Appropriations in Aid |
| | | £ | £ |
| 1. | Pay, &c., of the Army | 4,700,000 | 250,000 |
| 2. | Reserve and Cadet Forces | *Cr.*2,410,000 | **—1,470,000* |
| 3. | Army Department Headquarters | 320,000 | 15,000 |
| 4. | Civilians at Outstations | 8,200,000 | 70,000 |
| 5. | Movements | *Cr.* 900,000 | 60,000 |
| 6. | Supplies | 1,140,000 | 30,000 |
| 7. | Stores and Equipment | 1,500,000 | 700,000 |
| 8. | Miscellaneous Effective Services | 250,000 | 445,000 |
| 9. | Non-Effective Services | 1,100,000 | — |
| 10. | Defence Lands and Buildings | 16,000,000 | **—5,810,000* |
| | TOTAL, DEFENCE (ARMY) SUPPLEMENTARY, 1967–68 £ | 29,900,000 | **—5,710,000* |

* Deficit.

## SCHEDULE (B).—PART 6

Defence (Royal Ordnance Factories) (Supplementary), 1967–68.

DEFENCE (ROYAL ORDNANCE FACTORIES) (SUPPLEMENTARY), 1967–68

SUPPLEMENTARY SUM granted, and sum which may be applied as appropriations in aid in addition thereto, to defray the charge for the Royal Ordnance Factories for the year ended 31st March 1968, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| For operating the Royal Ordnance Factories - | 1,000 | 1,500,000 |

Civil Departments (Supplementary), 1967–68.

## SCHEDULE (B).—PART 7

### CIVIL DEPARTMENTS (SUPPLEMENTARY), 1967–68

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned for the year ended 31st March 1968, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS I | | |
| Vote | | |
| 1. For the salaries and expenses of the House of Lords | 17,000 | 1,000 |
| 2. For the salaries and expenses of the House of Commons, including a loan and certain grants in aid | 163,000 | — |
| 3. For the salaries and expenses of the Department of Her Majesty's Treasury and subordinate departments and of the First Secretary of State, the Lord Privy Seal, the Chancellor of the Duchy of Lancaster, and two Ministers without Portfolio | 166,000 | 25,000 |
| 4. For the salaries and expenses of the Department of Her Majesty's First Secretary of State and Secretary of State for Economic Affairs, of the National Economic Development Council and of the National Board for Prices and Incomes, and for certain grants in aid | 35,000 | — |
| 5. For the salaries and expenses of the Department of Her Majesty's Most Honourable Privy Council | 3,000 | — |
| 7. For the salaries and expenses of the Customs and Excise Department, including a subscription to an international organisation | 507,000 | 50,000 |
| 8. For the salaries and expenses of the Inland Revenue Department | 4,014,000 | 242,000 |
| 10. For the salaries and expenses of the Department of the Comptroller and Auditor General | 27,000 | 4,000 |
| 11. For the salaries and expenses of the Civil Service Commission | 81,000 | 20,000 |
| 12. For the salaries and expenses of Royal Commissions, committees, special enquiries, &c., and for a grant in aid | 26,000 | — |

SCHEDULE (B).—PART 7—*continued*

Civil Departments (Supplementary), 1967–68.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS II | | |
| Vote | | |
| 1. For the salaries and expenses of the offices of Her Majesty's Secretary of State for Foreign Affairs and of Her Majesty's Secretary of State for Commonwealth Affairs; Her Majesty's Diplomatic Service; and sundry other services connected therewith - - - - | 2,986,000 | 79,000 |
| 2. For expenditure by the Foreign Office on sundry grants and services, including subscriptions, &c., to certain international organisations and certain grants in aid - - - - - - - - | 2,998,000 | 48,000 |
| 4. For expenditure by the Commonwealth Office on sundry grants and services, including subscriptions to certain international organisations and certain grants in aid (Revised sum) - - - | 9,107,000 | 619,000 |
| 6. For expenditure by the Ministry of Overseas Development on grants and services connected with multilateral overseas aid, including subscriptions to certain international organisations and certain grants in aid - - - - - - - - | 1,000 | — |
| 7. For expenditure by the Ministry of Overseas Development on grants and services connected with bilateral overseas aid, including certain grants in aid - | 11,069,000 | *—*38,500* |
| 8. For expenditure by the Ministry of Overseas Development on sundry services connected with overseas aid, including certain grants in aid - - | 699,000 | *—*74,000* |
| 10. For a grant in aid of the Commonwealth War Graves Commission and certain other expenses - - - - - | 24,000 | — |

* Deficit.

Civil Departments (Supplementary), 1967–68.

SCHEDULE (B).—PART 7—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS III | | |
| Vote | | |
| 1. For the salaries and expenses of the office of Her Majesty's Secretary of State for the Home Department; expenses and grants in connection with certain law, fire and sundry other services; and certain grants in aid - - - - - | 660,000 | 36,000 |
| 2. For the salaries and expenses of the office of the Secretary of State for Scotland and of the Scottish Home and Health Department; for a grant to the Legal Aid (Scotland) Fund; for expenses in connection with fire, probation and sundry other services; and for grants in aid - - - - - - - - - | 91,000 | *—*41,000* |
| 4. For grants and expenses in connection with civil defence in Scotland and certain remanet expenditure - - - - - | 350,000 | — |
| 5. For grants in respect of expenditure incurred by police authorities in England and Wales, expenses in connection with the police services and a subscription to an international organisation (Revised sum) - - - - - - - - | 10,483,000 | 116,010 |
| 6. For grants in respect of expenditure incurred by police authorities in Scotland, and expenses in connection with the police services - - - - - - | 867,000 | *—*255,000* |
| 8. For the salaries and expenses of prisons, borstal institutions, detention and remand centres in Scotland - - - | 329,000 | 21,000 |
| 11. For such of the salaries and expenses of the Supreme Court of Judicature, Law Commission and Courts-Martial Appeal Court as are not charged on the Consolidated Fund; the salaries and expenses of the Judge Advocate General and Judge Advocate of the Fleet, Pensions Appeal Tribunals, the Lands Tribunal, the Restrictive Practices Court and Council on Tribunals, and certain other expenses - - - - - | 1,000 | 31,000 |
| 12. For the salaries and expenses of the County Courts - - - - - - - - | 1,000 | 171,000 |
| 13. For a grant to the Legal Aid Fund - - | 94,000 | — |

* Deficit.

SCHEDULE (B).—PART 7—*continued*

Civil Departments (Supplementary), 1967–68.

| Vote | | Sums not exceeding: Supply Grants | Sums not exceeding: Appropriations in Aid |
|---|---|---|---|
| | | £ | £ |
| | CLASS III—*continued* | | |
| 14. | For the salaries and expenses of the Law Officers' Department, the Department of Her Majesty's Procurator-General and Solicitor for the Affairs of Her Majesty's Treasury and the Department of the Director of Public Prosecutions; for the costs of prosecutions and other legal proceedings and of Parliamentary Agency - - - - - - - - | 137,000 | 31,000 |
| 15. | For the salaries and expenses of the Lord Advocate's Department, of the Courts of Law and Justice, of the Scottish Law Commission, and of the Courts, Tribunals, &c.; and for sundry services - | 1,000 | 58,000 |
| | CLASS IV | | |
| 1. | For salaries and expenses of the Ministry of Transport, and certain Tribunals and Committees - - - - - - - - | 1,000,000 | *—*655,000* |
| 2. | For the expenditure of the Ministry of Transport in grant to the British Railways Board, the London Transport Board and the British Waterways Board in respect of deficits on their revenue accounts (Revised sum) - - - | 30,000,000 | — |
| 3. | For services connected with inland transport, including repayments &c., of selective employment tax to the nationalised transport undertakings; grants to road passenger transport operators; ports, a Channel Tunnel, Governmental shipping services, and sundry other services, including subscriptions to certain international organisations - | 1,158,000 | 9,000 |
| 4. | For expenditure, including grants and loans to highway authorities on the construction, improvement and maintenance of roads, &c., in England and sundry services connected therewith; for expenditure on the collection of motor vehicle duties, &c., and the registration of motor vehicles in Great Britain; for road research; and for sundry other services - - - - - - - - | 3,000,000 | 1,250,000 |

* Deficit.

Civil Departments (Supplementary), 1967–68.

SCHEDULE (B).—PART 7—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| CLASS IV—*continued* | £ | £ |
| Vote | | |
| 5. For expenditure, including grants and loans to highway, &c., authorities, on the construction, improvement and maintenance of roads, &c., in Scotland and sundry services connected therewith; and for sundry other services - - | 5,697,000 | 10,000 |
| 6. For expenditure, including grants to highway, &c., authorities on the construction, improvement and maintenance of roads, &c., in Wales and sundry services connected therewith; and for sundry other services - - - - - - | 4,482,000 | — |
| 7. For the salaries and expenses of the Ministry of Labour including those relating to the Employment Exchange service and the inspection of factories; for expenses, grants and loans in connection with employment, training, rehabilitation, &c.; for expenses of the Industrial Court; for a subscription to the International Labour Organisation, a grant in aid and sundry other services | 1,000 | — |
| 9. For the salaries and expenses of the office of the Committee of Privy Council for Trade and subordinate departments and agencies - - - - - - - - | 1,000 | 1,077,000 |
| 11. For the expenditure of the Board of Trade on the promotion of trade, exports and industrial efficiency, on services connected with shipping and on trading and other services, including loans, subscriptions to certain international organisations and grants in aid - - | 9,662,000 | 10,100 |
| 13. For the expenditure of the Board of Trade on grants for assisting investment in new business assets (Revised sum) - - | 89,000,000 | — |
| 15. For payments under Special Guarantees given or arising from other arrangements made by the Board of Trade in the national interest - - - - - - | 1,000 | 542,000 |

SCHEDULE (B).—PART 7—*continued*

Civil Departments (Supplementary), 1967-68.

| CLASS IV—*continued* Vote | Sums not exceeding: Supply Grants | Sums not exceeding: Appropriations in Aid |
|---|---|---|
| | £ | £ |
| 16. For expenditure by the Department of Economic Affairs on Exchequer investment in the Industrial Reorganisation Corporation - - - - - - | 5,000,000 | — |
| 17. For the salaries and expenses of the Ministry of Power; for expenditure on oil storage and distribution; for assistance to the coal industry; for certain repayments, &c., of selective employment tax; for expenses in connection with the nationalisation of the Iron and Steel Industry; and for sundry other services - - - - - - - - | 5,186,000 | 162,000 |
| 18. For the salaries and expenses of the Ministry of Technology, including the administration of research, development and inspection - - - - - - | 3,000,000 | 70,000 |
| 19. For the expenditure of the Ministry of Technology on technological and industrial services, including a loan and certain subscriptions to international organisations and grants in aid - - | 1,000 | — |
| 20. For expenditure by the Ministry of Technology on supply services (including research, development and inspection), and in connection with the development and production of civil aircraft and associated safety equipment, on a contribution to an international organisation, loans, a grant in aid and sundry other services - - - - - - | 5,000,000 | 1,445,000 |
| 21. For expenditure by the Ministry of Technology on the supply of aircraft and other equipment for the Government service and on miscellaneous supply - | 15,000,000 | — |
| 24. For payments towards meeting the expenses of the United Kingdom Atomic Energy Authority, for subscriptions, &c., to international projects and organisations, for the administration of a national stockpile of uranium ore, for a grant in aid, and for repayment &c., of selective employment tax to the Atomic Energy Authority Trading Fund | 2,150,000 | 2,235,000 |

Civil Departments (Supplementary), 1967–68.

SCHEDULE (B).—PART 7—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS IV—*continued* | | |
| Vote | | |
| 26. For repayments of selective employment tax to the Postmaster General and to Cable and Wireless Ltd. - - - | 100,000 | — |
| CLASS V | | |
| 1. For the salaries and expenses of the Ministry of Agriculture, Fisheries and Food; of the Royal Botanic Gardens, Kew; of the White Fish Authority and Scottish Committee; of the Plant Variety Rights Office; and of the Meat and Livestock Commission - - - - | 1,085,000 | — |
| 2. For the salaries and expenses of the Department of Agriculture and Fisheries for Scotland; for expenditure in connection with sundry agricultural, food, transport and harbour services, the development of the Highlands and Islands and rural development elsewhere, including grants and grants in aid; and for refunds of selective employment tax to agricultural, horticultural and forestry employers - - - - - - - | 200,000 | *—*70,000* |
| 4. For expenditure by the Department of Agriculture and Fisheries for Scotland on grants and subsidies for the encouragement of food production and the improvement of agriculture - - - | 2,465,000 | — |
| 7. For expenditure by the Ministry of Agriculture, Fisheries and Food in connection with sundry agricultural and food services, and rural development, including grants, loans, grants in aid, certain subscriptions to international organisations and for refunds of selective employment tax to agricultural, horticultural and forestry employers (Revised sum) - - - - - - - | 32,063,000 | 210,000 |
| 11. For a grant in aid of the Forestry Fund - | 660,000 | — |

* Deficit.

SCHEDULE (B).—PART 7—*continued*

Civil Departments (Supplementary), 1967–68.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| CLASS VI | £ | £ |
| Vote | | |
| 1. For the salaries and expenses of the Ministry of Housing and Local Government and certain tribunals, commissions &c.; grants and expenses in connection with environmental services and civil defence; tax and rating payments including selective employment refunds; sundry other services; a subscription to an international organisation and grants in aid - - - - - - | 1,000 | — |
| 2. For the salaries and expenses of the Scottish Development Department and certain tribunals, &c.; for grants and payments in connection with environmental services, selective employment refunds and rate rebates, storm damage relief, assistance to the coal industry, and sundry other services, including grants in aid- - - - - - - | 574,000 | — |
| 3. For the salaries and expenses of the office of the Secretary of State for Wales and certain tribunals, &c.; grants and expenses in connection with environmental services and civil defence; tax and rating payments including selective employment refunds; and sundry other services and grants in aid - - - | 339,000 | — |
| 5. For grants and other payments relating to the provision, improvement and repair of permanent and temporary housing accommodation in Scotland - - - | 343,000 | 20,000 |
| 7. For rate support grants, general grants and rate deficiency grants to local authorities in England and Wales - - - - | 22,977,000 | — |
| 8. For rate support grants, general grants, equalisation and transitional grants to local authorities in Scotland - - - | 2,285,000 | |
| 10. For the salaries and expenses of the Ministry of Health; for the expenses of certain committees, &c.; and for sundry services - - - - - - - | 446,000 | *—*30,000* |

* Deficit.

Civil Departments (Supplementary), 1967–68.

SCHEDULE (B).—PART 7—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS VI—*continued* | | |
| Vote | | |
| 11. For the provision of hospital services, &c., under the National Health Service, &c., in England and Wales; and other services (Revised sum) - - - - - | 22,740,000 | *—*2,261,000* |
| 12. For the provision of Executive Councils' Services, &c., under the National Health Service in England and Wales - - | 4,315,000 | *—*576,000* |
| 13. For the provision in England and Wales of certain miscellaneous services under the National Health Service, &c., and of certain welfare services; and for a subscription to the World Health Organisation and certain grants in aid - - | 993,000 | *—*615,000* |
| 15. For the provision of services under the National Health Service in Scotland and other health and welfare services including a grant in aid - - - - - | 4,253,000 | *—*290,000* |
| 16. For expenditure by the Scottish Home and Health Department on pensions, allowances and gratuities, &c., payable under Section 6(8) of the National Health Service (Scotland) Act 1947, or under Regulations made under Section 66 of that Act; and certain payments to the National Insurance Fund - - - | 1,000 | 225,000 |
| 17. For the salaries and expenses of the Ministry of Social Security including appellate, advisory and sundry other services, for certain selective employment refunds and a subscription to an international organisation - - - - - | 1,000 | 2,568,000 |
| 18. For sums payable by the Exchequer to the National Insurance Fund and the Industrial Injuries Fund (Revised sum) - - | 16,200,000 | — |
| 19. For payments in respect of family allowances - - - - - - - - - | 8,500,000 | — |
| 20. For supplementary pensions and allowances - - - - - - - - - | 3,000,000 | 2,000,000 |
| 21. For payments in respect of pensions, gratuities and allowances for disablement or death arising out of war, or service in the Armed Forces after 2 September 1939, and for sundry other services - - - - - - - - | 5,950,000 | — |

* Deficit.

SCHEDULE (B).—PART 7—*continued*

Civil Departments (Supplementary), 1967–68.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS VII | | |
| Vote | | |
| 1. For the salaries and expenses of the Department of Her Majesty's Secretary of State for Education and Science; for grants and loans in connection with education, &c.; for sundry services; for a subscription to an international organisation and for certain grants in aid | 1,770,000 | *—*158,000* |
| 2. For the salaries and expenses of the Scottish Education Department; for grants and a loan in connection with education &c.; for sundry services and for a grant in aid - - - - - - - - | 565,000 | 109,000 |
| 3. For expenditure by the Department of Her Majesty's Secretary of State for Education and Science on superannuation allowances and gratuities, &c., in respect of teachers - - - - - - - | 1,000 | 608,000 |
| 4. For expenditure by the Scottish Education Department on superannuation allowances and gratuities, &c., in respect of teachers - - - - - - - | 188,000 | *—*130,000* |
| 5. For the salaries and expenses of the University Grants Committee, for grants in aid and grants towards the expenses of, and for loans to, universities, colleges, the British Academy, &c. - - - | 46,000 | — |
| 7. For grants in aid of the Science Research Council including subscriptions to certain international organisations - - | 1,390,000 | — |
| 8. For grants in aid of the Natural Environment Research Council including a subscription to an international organisation - - - - - - - - | 104,000 | — |
| 11. For the salaries and expenses of the British Museum (Natural History), including a purchase grant in aid - - - - | 13,000 | — |
| CLASS VIII | | |
| 3. For the salaries and expenses of the Victoria and Albert Museum, including purchase grants in aid - - - - | 8,000 | 2,000 |
| 5. For the salaries and expenses of the London Museum, including a purchase grant in aid - - - - - - - | 4,000 | — |
| 6. For the salaries and expenses of the National Gallery, including a purchase grant in aid - - - - - - - | 13,000 | *—*1,000* |

* Deficit.

Civil Departments (Supplementary), 1967–68.

SCHEDULE (B).—PART 7—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS VIII—*continued* | | |
| Vote | | |
| 7. For the salaries and expenses of the National Maritime Museum, including a purchase grant in aid- - - - | 4,000 | — |
| 9. For the salaries and expenses of the Tate Gallery, including purchase grants in aid | 3,000 | 2,000 |
| 10. For the salaries and expenses of the Wallace Collection - - - - - | 3,000 | — |
| 11. For the salaries and expenses of the Royal Scottish Museum, including purchase grants in aid, certain other grants in aid and a grant to the Scottish Council for Museums and Galleries - - - | 2,000 | *—*2,000* |
| 12. For the salaries and expenses of the National Gallery of Scotland, the Scottish National Gallery of Modern Art and the Scottish National Portrait Gallery, including purchase grants in aid - - - - - - - - - | 12,000 | — |
| 14. For the salaries and expenses of the National Museum of Antiquities of Scotland, including a purchase grant in aid - - - - - - - - | 3,000 | — |
| 16. For grants to, and grants in aid of, certain institutions and bodies connected with the arts - - - - - - - - | 1,000 | — |
| CLASS IX | | |
| 1. For the salaries and expenses of the Ministry of Public Building and Works | 3,500,000 | 850,000 |
| 2. For expenditure on public buildings in the United Kingdom, including a grant in aid, a purchase grant in aid, and sundry other services (Revised sum) - - | 7,150,000 | *—*550,000* |
| 3. For expenditure on public buildings overseas - - - - - - - - - | 100,000 | — |
| 4. For expenditure on works and buildings for the Ministry of Defence (Navy Department) - - - - - - - | 3,500,000 | 220,000 |
| 5. For expenditure on works and buildings for the Ministry of Defence (Army Department) - - - - - - - | 8,000,000 | 303,000 |
| 6. For expenditure on works and buildings for the Ministry of Defence (Air Force Department) - - - - - - - | 1,750,000 | *—*700,000* |
| 8. For expenditure on works and buildings for Royal Ordnance Factories - - | 100,000 | — |

* Deficit.

SCHEDULE (B).—PART 7—*continued*

Civil Departments (Supplementary), 1967-68.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS IX—*continued* | | |
| Vote | | |
| 10. For expenditure on Houses of Parliament buildings | 25,000 | — |
| 13. For grants and expenses in connection with ancient monuments | 43,000 | 23,000 |
| 16. For the salaries and expenses of the Central Office of Information | 280,000 | 300,000 |
| 19. For civil superannuation and other pensions and non-recurrent payments; and for certain other expenditure in connection therewith | 1,450,000 | 150,000 |
| CLASS X | | |
| 1. For the salaries and expenses of the Charity Commission for England and Wales | 7,000 | — |
| 2. For the salaries and expenses of the Crown Estate Office | 15,000 | — |
| 3. For the salaries and expenses of the Registry of Friendly Societies | 1,000 | — |
| 7. For the salaries and expenses of the Office of the Public Trustee | 1,000 | 9,000 |
| 12. For the salaries and expenses of the Scottish Record Office | 10,000 | **—4,000* |
| 13. For the salaries and expenses of the Office of the Registrar General | 39,000 | **—52,000* |
| 14. For the salaries and expenses of the Department of the Registrar General of Births, Deaths and Marriages in Scotland | 2,000 | 4,000 |
| CLASS XI | | |
| 1. For grants to, and grants in aid of, the British Broadcasting Corporation and for payments to the Postmaster General | 6,500,000 | — |
| 2. For the salaries and expenses of the Carlisle State Management District | 1,000 | 44,000 |

* Deficit.

Civil Departments (Supplementary), 1967–68.

SCHEDULE (B).—PART 7—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| CLASS XI—*continued* | | |
| Vote | | |
| 4. For pensions, &c., in respect of service in the former Indian and Burma Services and under the former Government of Palestine, and in respect of certain other service overseas; for supplements to certain colonial and other overseas pensions; for certain payments to the Governments of India and Pakistan in connection with pensions; and for sundry services and expenses - - | 31,000 | — |
| 7. For a grant in aid of the Development Fund - - - - - - - - | 188,000 | — |
| TOTAL, CIVIL DEPARTMENTS (SUPPLEMENTARY) 1967–68 - - -£ | 390,590,000 | 9,506,610 |

## SCHEDULE (B).—PART 6

Defence (Central), 1968–69.

## DEFENCE (CENTRAL)

SUM granted, and sum which may be applied as appropriations in aid in addition thereto, to defray the charge of Defence (Central) which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| For the salaries and expenses of the Central Defence Staffs, the Defence Secretariat and the Central Defence Scientific Staff and of certain Joint Service Establishments; purchases of defence equipment for sale abroad; expenses in connection with sales of defence equipment and International Defence Organisations, including international subscriptions; and sundry other services including certain grants in aid - - - | 24,060,000 | 53,579,000 |

Defence (Navy). 1968–69.

## SCHEDULE (B).—PART 7

### DEFENCE (NAVY)

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the Navy Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, including provision for officers, seamen, juniors and Royal Marines, and members of the Women's Royal Naval Service and Queen Alexandra's Royal Naval Nursing Service, to a number not exceeding 98,000, in addition to reserve forces, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the pay, &c. of the Royal Navy and Royal Marines | 99,657,000 | 3,942,000 |
| 2. For the pay and expenses of the Royal Naval Reserve, the Royal Fleet Reserve and Cadet Forces, &c. | 1,480,000 | 2,000 |
| 3. For the salaries, wages and expenses of the Navy Department Headquarters | 6,713,000 | 44,000 |
| 4. For scientific services, including a subscription to the International Hydrographic Bureau | 34,042,000 | 1,013,000 |
| 5. For medical services, education and civilians on Fleet services | 19,386,000 | 644,000 |
| 6. For Naval Stores, Armament, Victualling and other Material Supply Services | 245,837,000 | 19,914,000 |
| 7. For the new construction, repair, &c., of H.M. Ships, Aircraft and Weapons | 209,194,000 | 7,637,000 |
| 8. For miscellaneous effective services, including grants in aid (including a supplementary sum of £5,000) | 12,498,000 | 5,424,000 |
| 9. For non-effective services | 27,006,000 | 97,000 |
| TOTAL, NAVY SERVICES -£ | 655,813,000 | 38,717,000 |

## SCHEDULE (B).—PART 8

Defence (Army), 1968–69.

## DEFENCE (ARMY)

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the Army Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, including provision for Land Forces to a number not exceeding 224,500, all ranks, in addition to the Regular Army Reserves, Territorial and Army Volunteer Reserve and Cadet Forces, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the pay, &c., of the Army - - | 186,790,000 | 11,960,000 |
| 2. For the Regular Army Reserves (including other ranks to a number not exceeding 50,000), Territorial and Army Volunteer Reserve (to a number not exceeding 101,000 all ranks) (including within these Reserves the Special Army Volunteer Reserve to a number not exceeding 8,700 all ranks) and Cadet Forces - | 4,230,000 | 7,360,000 |
| 3. For salaries, wages, &c., of civilian staff of the Army Department Headquarters | 5,680,000 | 20,000 |
| 4. For salaries, wages, &c., of civilians at outstations - - - - - - | 138,470,000 | 2,450,000 |
| 5. For movements - - - - - - | 24,230,000 | 940,000 |
| 6. For supplies - - - - - - | 22,630,000 | 4,460,000 |
| 7. For stores and equipment (including stores and equipment for research, design and development projects and inspection; and certain capital and ancillary services) | 138,000,000 | 13,000,000 |
| 8. For miscellaneous effective services, including grants in aid - - - - - | 8,400,000 | 12,840,000 |
| 9. For non-effective services, including a grant in aid - - - - - - - | 49,170,000 | 210,000 |
| 10. For lands and buildings and certain ancillary services - - - - - | 23,150,000 | 13,820,000 |
| TOTAL, ARMY SERVICES - -£ | 600,750,000 | 67,060,000 |
| Defence (Royal Ordnance Factories). For operating the Royal Ordnance Factories | 3,000,000 | 42,700,000 |
| Defence (Army) Purchasing (Repayment) Services. For expenditure incurred by the Army Department on the supply of munitions, common-user and other articles for the Government service and on miscellaneous supply - - - - - - - - | 3,000,000 | — |

Defence (Air), 1968–69.

## SCHEDULE (B).—PART 9

### DEFENCE (AIR)

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the Air Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, including provision for officers, airmen and airwomen for Air Force Service to a number not exceeding 125,000, all ranks, in addition to reserve and auxiliary services and cadet forces, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the pay, &c., of the Air Force | 144,060,000 | 9,239,000 |
| 2. For Reserve and Auxiliary Services and Cadet Forces (to a number not exceeding 17,720, all ranks, for the Royal Air Force Reserve, and 600, all ranks, for the Royal Auxiliary Air Force) | 900,000 | 334,000 |
| 3. For salaries, wages, &c., of civilian staff of the Air Force Department Headquarters | 4,070,000 | 7,000 |
| 4. For salaries, wages, &c., of civilians at outstations and the Meteorological Office | 52,430,000 | 3,930,000 |
| 5. For movements | 12,800,000 | 3,100,000 |
| 6. For supplies | 34,270,000 | 5,400,000 |
| 7. For aircraft and stores | 270,900,000 | 17,200,000 |
| 8. For miscellaneous effective services, including certain grants in aid and a subscription to the World Meteorological Organisation | 3,440,000 | 9,620,000 |
| 9. For non-effective services | 34,450,000 | 220,000 |
| TOTAL, AIR SERVICES | £ 557,320,000 | 49,050,000 |

## SCHEDULE (B).—PART 10

Civil, Class I, 1968–69.

## CIVIL.—CLASS I

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the salaries and expenses of the House of Lords | 450,000 | 8,000 |
| 2. For the salaries and expenses of the House of Commons, including certain grants in aid (including a supplementary sum of £4,000) | 3,244,000 | 7,000 |
| 3. For the salaries and expenses of the Department of Her Majesty's Treasury and subordinate departments and of the First Secretary of State, the Lord Privy Seal, the Chancellor of the Duchy of Lancaster, and the Minister without Portfolio | 6,148,000 | 306,000 |
| 4. For the salaries and expenses of the Department of Her Majesty's Secretary of State for Economic Affairs and of the National Economic Development Council, and for certain grants in aid (Revised sum) | 2,106,000 | 500 |
| 5. For the salaries and expenses of the Department of Her Majesty's Most Honourable Privy Council (including a supplementary sum of £35,000) | 116,000 | 3,000 |
| 6. For the salaries of Post Office Ministers | 12,250 | — |
| 7. For the salaries and expenses of the Customs and Excise Department, including a subscription to an international organisation | 32,516,000 | 1,852,000 |
| 8. For the salaries and expenses of the Inland Revenue Department | 87,446,000 | 3,895,000 |

Civil, Class I, 1968–69.

SCHEDULE (B).—PART 10—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 9. For transitional relief under the Finance Act 1965 for companies with an overseas source of trading income - - - | 45,000,000 | — |
| 10. For the salaries and expenses of the Department of the Comptroller and Auditor General - - - - - - - | 977,000 | 212,000 |
| 11. For the salaries and expenses of the Civil Service Commission - - - - | 1,358,000 | 475,000 |
| 12. For the salaries and expenses of Royal Commissions, committees, special enquiries, &c., and for a grant in aid - | 632,000 | — |
| 13. For the salaries and expenses of the Office of the Parliamentary Commissioner for Administration - - - - - - | 139,000 | — |
| TOTAL, CIVIL, CLASS I - - -£ | 180,144,250 | 6,758,500 |

## SCHEDULE (B).—PART II

Civil, Class II, 1968–69.

## CIVIL.—CLASS II

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| Vote | £ | £ |
| 1. For the salaries and expenses of the offices of Her Majesty's Secretary of State for Foreign Affairs and of Her Majesty's Secretary of State for Commonwealth Affairs; Her Majesty's Diplomatic Service; and sundry other services connected therewith - - - - - | 46,897,000 | 4,720,000 |
| 2. For expenditure by the Foreign Office on sundry grants and services, including subscriptions, &c., to certain international organisations and certain grants in aid (including a Supplementary sum of £826,000) - - - - - - | 19,875,000 | 404,000 |
| 3. For a grant in aid of the British Council - | 5,013,000 | — |
| 4. For expenditure by the Commonwealth Office on sundry grants and services, including subscriptions to certain international organisations and certain grants in aid (including a Supplementary sum of £2,769,000) - - - - - | 16,886,000 | 338,000 |
| 5. For the salaries and expenses of the Ministry of Overseas Development, including refund of selective employment tax to the Commonwealth Development Corporation - - - | 2,994,000 | 51,000 |
| 6. For expenditure by the Ministry of Overseas Development on grants and services connected with multilateral overseas aid, including subscriptions to certain international organisations and certain grants in aid (including a Supplementary sum of £2,799,000) - - - - - | 18,263,000 | — |
| 7. For expenditure by the Ministry of Overseas Development on grants and services connected with bilateral overseas aid, including certain grants in aid (including a Supplementary sum of £1,513,000) - | 110,475,000 | 355,000 |

Civil, Class II, 1968–69.

SCHEDULE (B).—PART 11—*continued*

| Vote | | Sums not exceeding | |
|---|---|---|---|
| | | Supply Grants | Appropriations in Aid |
| | | £ | £ |
| 8. | For expenditure by the Ministry of Overseas Development on sundry services connected with overseas aid, including certain grants in aid (including a Supplementary sum of £10,000) - - - | 29,574,000 | 1,633,000 |
| 9. | For schemes and loans made under the Colonial Development and Welfare Acts 1959 to 1965 and for loans made to the Commonwealth Development Corporation under the Overseas Resources Development Acts 1959 and 1963 - | 20,000,000 | — |
| 10. | For a grant in aid of the Commonwealth War Graves Commission and certain other expenses - - - - - | 1,700,000 | — |
| | TOTAL, CIVIL, CLASS II - - -£ | 271,677,000 | 7,501,000 |

## SCHEDULE (B).—PART 12

Civil, Class III, 1968–69.

## CIVIL.—CLASS III

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the salaries and expenses of the office of Her Majesty's Secretary of State for the Home Department; expenses and grants in connection with certain law, fire and sundry other services; and certain grants in aid - - - - - | 25,889,000 | 5,434,000 |
| 2. For the salaries and expenses of the office of the Secretary of State for Scotland and of the Scottish Home and Health Department; for a grant to the Legal Aid (Scotland) Fund; for expenses in connection with fire, probation and sundry other services; and for grants in aid - - - - - - - - - | 4,453,000 | 240,000 |
| 3. For grants and expenses in connection with civil defence and certain remanet expenditure; and for a grant in aid - | 8,457,000 | 192,000 |
| 4. For grants and expenses in connection with civil defence in Scotland and certain remanet expenditure - - - - - | 859,000 | 31,010 |
| 5. For grants in respect of expenditure incurred by police authorities in England and Wales, expenses in connection with the police services and a subscription to an international organisation - - | 120,098,000 | 2,646,000 |
| 6. For grants in respect of expenditure incurred by police authorities in Scotland, and expenses in connection with the police services - - - - - - | 11,376,000 | 242,000 |
| 7. For the salaries and expenses of prison service establishments in England and Wales - - - - - - - - | 36,935,000 | 4,106,000 |
| 8. For the salaries and expenses of prison service establishments in Scotland - | 4,137,000 | 380,000 |
| 9. For grants and expenses in England and Wales in respect of approved schools, remand homes and voluntary homes, and for training in and research on child care - - - - - - - | 6,916,000 | 160,000 |

Civil, Class III, 1968–69.

SCHEDULE (B).—PART 12—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 10. For grants and expenses in Scotland in respect of approved schools, remand homes and voluntary homes and for training in and research on child care - | 1,319,000 | 15,000 |
| 11. For such of the salaries and expenses of the Supreme Court of Judicature, Law Commission and Courts-Martial Appeal Court as are not charged on the Consolidated Fund; the salaries and expenses of the Judge Advocate General and Judge Advocate of the Fleet, Pensions Appeal Tribunals, the Lands Tribunal, the Restrictive Practices Court and Council on Tribunals, and certain other expenses - - - - - - | 208,000 | 3,819,000 |
| 12. For the salaries and expenses of the County Courts - - - - - - - | 1,000 | 7,148,000 |
| 13. For a grant to the Legal Aid Fund - - | 8,821,000 | — |
| 14. For the salaries and expenses of the Law Officers' Department, the Department of Her Majesty's Procurator-General and Solicitor for the Affairs of Her Majesty's Treasury and the Department of the Director of Public Prosecutions; for the costs of prosecutions and other legal proceedings and of Parliamentary Agency - - - - - - - | 1,197,000 | 502,000 |
| 15. For the salaries and expenses of the Lord Advocate's Department, of the Courts of Law and Justice, of the Scottish Law Commission, and of the Courts, Tribunals, &c.; and for sundry services - | 642,000 | 905,000 |
| 16. For such of the salaries and expenses of the Supreme Court of Judicature and Court of Criminal Appeal of Northern Ireland as are not charged on the Consolidated Fund; the salaries and expenses of Pensions Appeals in Northern Ireland and certain other expenses - | 116,000 | 53,000 |
| TOTAL, CIVIL, CLASS III - -£ | 231,424,000 | 25,873,010 |

## SCHEDULE (B).—PART 13

Civil, Class IV, 1968–69.

## CIVIL.—CLASS IV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the salaries and expenses of the Ministry of Transport, and certain Tribunals and Committees - - - | 4,280,000 | 9,194,000 |
| 2. For the expenditure of the Ministry of Transport in grant to the British Railways Board, the London Transport Board and the British Waterways Board in respect of deficits on their revenue accounts - - - - - - - | 149,700,000 | — |
| 3. For services connected with inland transport, including repayments &c., of selective employment tax to the nationalised transport undertakings; for expenditure on grants for the assistance of public passenger transport; ports, a Channel Tunnel, Governmental shipping services, and sundry other services, including subscriptions to certain international organisations (including a Supplementary sum of £14,200,000) - - - - - - | 72,770,000 | 355,000 |
| 4. For expenditure, including grants and loans to highway authorities on the construction, improvement and maintenance of roads, &c., in England and sundry services connected therewith; for expenditure on the collection of motor vehicle duties, &c., and the registration of motor vehicles in Great Britain; for road research; and for sundry other services - - - - - - - | 251,100,000 | 12,200,000 |
| 5. For expenditure, including grants and loans to highway, &c., authorities, on the construction, improvement and maintenance of roads, &c., in Scotland and sundry services connected therewith; for expenditure on grants for the assistance of public passenger transport; and for sundry other transport services - | 34,838,000 | 219,000 |

Civil, Class IV, 1968–69.

SCHEDULE (B).—PART 13—*continued*

| Vote | | Sums not exceeding | |
|---|---|---|---|
| | | Supply Grants | Appropriations in Aid |
| | | £ | £ |
| 6. | For expenditure, including grants to highway, &c., authorities on the construction, improvement and maintenance of roads, &c., in Wales and sundry services connected therewith; for expenditure on grants for the assistance of public passenger transport; and for sundry other transport services - - - - - | 13,891,000 | 16,000 |
| 7. | For the salaries and expenses of the Department of Her Majesty's First Secretary of State and Secretary of State for Employment and Productivity including those relating to the Employment Exchange service and the inspection of factories; for expenses, grants and loans in connection with employment, training, rehabilitation, &c.; for expenses of the National Board for Prices and Incomes and the Industrial Court; for a subscription to the International Labour Organisation, a grant in aid and sundry other services (Revised sum) - - - - - - - | 55,012,000 | 12,171,000 |
| 8. | For payments by the Department of Employment and Productivity to certain employers who have paid selective employment tax (including a Supplementary sum of £78,000,000) - - | 693,000,000 | 1,000 |
| 9. | For the salaries and expenses of the office of the Committee of Privy Council for Trade and subordinate departments and agencies - - - - - - - | 12,134,000 | 7,185,000 |
| 10. | For the construction, maintenance and operation of civil aerodromes, for civil air navigational services, for loans and services connected with shipping, for contributions &c., to certain international organisations, certain repayments, &c., of selective employment tax; and for sundry other services - - | 36,416,000 | 11,291,000 |
| 11. | For the expenditure of the Board of Trade on the promotion of trade, exports and industrial efficiency, and on trading and other services, including loans, subscriptions to certain international organisations and grants in aid (including a Supplementary sum of £250,000) - - | 12,800,000 | 139,000 |

SCHEDULE (B).—PART 13—*continued*

Civil, Class IV, 1968–69.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 12. For the promotion of local employment - | 49,000,000 | 350,000 |
| 13. For the expenditure of the Board of Trade on grants for assisting investment in new business assets - - - - - - | 380,000,000 | — |
| 14. For the salaries and expenses of the Export Credits Guarantee Department, including a subscription to an international organisation, and for payments under guarantees given after consultation with the Export Guarantees Advisory Council | 1,269,000 | 17,895,000 |
| 15. For payments under Special Guarantees given or arising from other arrangements made by the Board of Trade in the national interest and for advances to the Acquisition of Guaranteed Securities Fund - - - - - - - | 12,898,000 | 6,395,000 |
| 16. For expenditure by the Department of Economic Affairs on Exchequer investment in the Industrial Reorganisation Corporation - - - - - - | 25,000,000 | — |
| 17. For the salaries and expenses of the Ministry of Power; for expenditure on oil storage and distribution; for assistance to the coal industry; for certain repayments, &c., of selective employment tax; for expenses in connection with the nationalisation of the Iron and Steel Industry; and for sundry other services (including a Supplementary sum of £17,187,000) - - - - - | 85,620,000 | 2,818,000 |
| 18. For the salaries and expenses of the Ministry of Technology, including the administration of research, development and inspection - - - - - - | 56,305,000 | 152,000 |
| 19. For the expenditure of the Ministry of Technology on technological and industrial services, including certain subscriptions to international organisations and grants in aid (including a Supplementary sum of £4,350,000) - | 34,625,000 | 1,708,000 |

Civil, Class IV, 1968–69.

SCHEDULE (B).—PART 13—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 20. For expenditure by the Ministry of Technology on supply services (including research, development and inspection), and in connection with the development and production of civil aircraft and associated safety equipment, on a contribution to an international organisation, a loan, a grant in aid, the purchase of the undertaking of a company and sundry other items - - - - - | 252,170,000 | 36,190,000 |
| 21. For expenditure by the Ministry of Technology on the supply of aircraft and other equipment for the Government service and on miscellaneous supply - | 22,750,000 | — |
| 22. For certain expenditure by the Ministry of Technology on the purchase of U.S. aircraft and for research and development connected therewith - - - | 1,000 | 170,999,000 |
| 23. For payments to the United Kingdom Atomic Energy Authority for outstanding liabilities in respect of the capital cost of plant being maintained as reserve capacity, and certain terminal expenses, and for payments to the Authority and to others for special materials and services - - - - - - - | 30,800,000 | — |
| 24. For payments towards meeting the expenses of the United Kingdom Atomic Energy Authority, for subscriptions, &c., to international projects and organisations, for the administration of a national stockpile of uranium ore, for a grant in aid, and for repayment, &c., of selective employment tax to the Atomic Energy Authority Trading Fund - - - - - - - | 29,508,000 | 55,362,000 |
| 25. For loans to the United Kingdom Atomic Energy Authority Trading Fund - - | 1,000 | — |
| 26. For repayments of selective employment tax to the Postmaster General and to Cable and Wireless Ltd. (including a Supplementary sum of £7,435,000) - | 31,100,000 | — |
| TOTAL, CIVIL, CLASS IV - - | £2,346,988,000 | 344,640,000 |

## SCHEDULE (B).—PART 14

Civil, Class V, 1968–69.

## CIVIL.—CLASS V

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the salaries and expenses of the Ministry of Agriculture, Fisheries and Food; of the Royal Botanic Gardens, Kew; of the White Fish Authority and Scottish Committee; of the Plant Variety Rights Office; and of the Meat and Livestock Commission - - | 31,534,000 | 1,088,000 |
| 2. For the salaries and expenses of the Department of Agriculture and Fisheries for Scotland; for expenditure in connection with sundry agricultural, food and harbour services, the development of the Highlands and Islands and rural development elsewhere, including grants, loans and grants in aid; and for refunds of selective employment tax to agricultural, horticultural and forestry employers - | 16,776,000 | 1,448,000 |
| 3. For expenditure by the Ministry of Agriculture, Fisheries and Food on grants and subsidies for the encouragement of food production and the improvement of agriculture and for sundry other services - | 100,960,000 | 40,000 |
| 4. For expenditure by the Department of Agriculture and Fisheries for Scotland on grants and subsidies for the encouragement of food production and the improvement of agriculture - - | 27,100,000 | — |
| 5. For expenditure by the Ministry of Agriculture, Fisheries and Food in implementation of agricultural price guarantees and for sundry other services | 131,450,000 | 50,000 |
| 6. For expenditure by the Department of Agriculture and Fisheries for Scotland in implementation of agricultural price guarantees - - - - - | 15,020,000 | — |

Civil, Class V, 1968–69.

SCHEDULE (B).—PART 14—*continued*

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| Vote | £ | £ |
| 7. For expenditure by the Ministry of Agriculture, Fisheries and Food in connection with sundry agricultural and food services, and rural development, including grants, loans, grants in aid, certain subscriptions to international organisations and for refunds of selective employment tax to agricultural, horticultural and forestry employers (including a Supplementary sum of £3,450,000) - | 47,635,000 | 4,238,000 |
| 8. For expenditure by the Ministry of Agriculture, Fisheries and Food in connection with the procurement and maintenance of strategic reserves - | 1,000 | 5,999,000 |
| 9. For grants, loans and expenses in connection with assistance to fishermen; grants and loans to the White Fish Authority; expenditure on research and development relating to fisheries and fish marketing and on the construction, improvement and maintenance of harbours and fishing facilities; subscriptions to certain international organisations and a grant in aid of the White Fish Marketing Fund - - | 6,479,000 | 4,000 |
| 10. In connection with Scottish fisheries and the United Kingdom herring industry for grants, loans and expenses in connection with assistance to fishermen, fishery protection, research and development relating to fisheries and fish marketing and the construction, improvement and maintenance of harbours and fishing facilities; and a grant in aid of the Herring Marketing Fund - - - | 2,720,000 | 11,000 |
| 11. For a grant in aid of the Forestry Fund - | 15,408,000 | — |
| TOTAL, CIVIL, CLASS V - - -£ | 395,083,000 | 12,878,000 |

Civil, Class VI, 1968–69.

## SCHEDULE (B).—PART 15

## CIVIL.—CLASS VI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| Vote | £ | £ |
| 1. For the salaries and expenses of the Ministry of Housing and Local Government and certain tribunals, commissions &c.; grants and expenses in connection with environmental services and civil defence; tax and rating payments including selective employment refunds; sundry other services; a subscription to an international organisation and grants in aid (including a Supplementary sum of £23,223,000) - - - - - - | 148,442,000 | 1,920,000 |
| 2. For the salaries and expenses of the Scottish Development Department and certain tribunals, &c.; for grants and payments in connection with environmental services, selective employment refunds and rate rebates, assistance to the coal industry, storm damage relief and sundry other services, including grants in aid (including a Supplementary sum of £2,801,000) - - - - - | 22,639,000 | 27,930 |
| 3. For the salaries and expenses of the office of the Secretary of State for Wales and certain tribunals, &c.; grants and expenses in connection with environmental services and civil defence; expenses in connection with the investiture of the Prince of Wales; tax and rating payments including selective employment refunds; and sundry other services and grants in aid (including a Supplementary sum of £1,430,000) - - - - - | 10,303,000 | 32,000 |
| 4. For grants and other payments relating to the provision, improvement, repair and purchase of housing accommodation in England (including a Supplementary sum of £13,000) - - - - - | 123,519,000 | 1,150,000 |

Civil, Class VI, 1968-69.

SCHEDULE (B).—PART 15—*continued*

| Vote | | Sums not exceeding: Supply Grants | Sums not exceeding: Appropriations in Aid |
|---|---|---|---|
| | | £ | £ |
| 5. | For grants and other payments relating to the provision, improvement, repair and purchase of housing accommodation in Scotland | 30,215,000 | 242,000 |
| 6. | For grants and other payments relating to the provision, improvement, repair and purchase of housing accommodation in Wales | 7,232,000 | 91,000 |
| 7. | For rate support grants and rate deficiency grants to local authorities in England and Wales | 1,409,224,000 | — |
| 8. | For rate support grants, general grants and equalisation grants to local authorities in Scotland | 163,777,000 | — |
| 9. | For the salaries and expenses of the Land Commission | 1,287,000 | 814,000 |
| 10. | For the salaries and expenses of the Ministry of Health; for the expenses of certain committees, &c.; and for sundry services | 7,822,000 | 3,197,000 |
| 11. | For the provision of hospital services, &c., under the National Health Service, &c., in England and Wales; and other services (including a Supplementary sum of £17,400,000) | 767,726,000 | 122,640,000 |
| 12. | For the provision of Executive Councils' services, &c., under the National Health Service in England and Wales | 298,015,000 | 49,231,000 |
| 13. | For the provision in England and Wales of certain miscellaneous services under the National Health Service, &c., and of certain welfare services; and for a subscription to the World Health Organisation and certain grants in aid | 51,302,000 | 2,147,000 |
| 14. | For expenditure by the Ministry of Health on pensions, allowances, gratuities, &c., payable under section 6(6) of the National Health Service Act 1946, or under Regulations made under Section 67 of that Act; and certain payments to the National Insurance Fund | 1,000 | 34,959,000 |
| 15. | For the provision of services under the National Health Service in Scotland and other health and welfare services including a grant in aid | 141,979,000 | 19,094,000 |

SCHEDULE (B).—PART 15—*continued*

Civil, Class VI, 1968–69.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 16. For expenditure by the Scottish Home and Health Department on pensions, allowances and gratuities, &c., payable under Section 6(8) of the National Health Service (Scotland) Act 1947 or under Regulations made under Section 66 of that Act; and certain payments to the National Insurance Fund - - - | 1,000 | 4,185,000 |
| 17. For the salaries and expenses of the Ministry of Social Security including appellate, advisory and sundry other services, for certain selective employment refunds and a subscription to an international organisation (including a Supplementary sum of £5,500,000) - | 47,680,000 | 61,300,000 |
| 18. For sums payable by the Exchequer to the National Insurance Fund and the Industrial Injuries Fund - - - - - | 361,000,000 | — |
| 19. For payments in respect of family allowances (including a Supplementary sum of £25,000,000) - - - - - - | 297,960,000 | 40,000 |
| 20. For supplementary pensions and allowances - - - - - - - | 394,000,000 | 10,000,000 |
| 21. For payments in respect of pensions, gratuities and allowances for disablement or death arising out of war, or service in the Armed Forces after 2 September 1939, and for sundry other services - | 126,308,000 | 12,000 |
| TOTAL, CIVIL, CLASS VI - - £ | 4,410,432,000 | 311,081,930 |

Civil, Class VII, 1968–69.

## SCHEDULE (B).—PART 16

### CIVIL.—CLASS VII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| Vote | | Sums not exceeding | |
|---|---|---|---|
| | | Supply Grants | Appropriations in Aid |
| | | £ | £ |
| 1. | For the salaries and expenses of the Department of Her Majesty's Secretary of State for Education and Science; for grants and loans in connection with education, &c.; for sundry services; for a subscription to an international organisation and for certain grants in aid - | 70,010,000 | 579,000 |
| 2. | For the salaries and expenses of the Scottish Education Department; for grants in connection with education, &c.; for sundry services and for a grant in aid | 32,840,000 | 45,000 |
| 3. | For expenditure by the Department of Her Majesty's Secretary of State for Education and Science on superannuation allowances and gratuities, &c., in respect of teachers - - - - - | 1,000 | 70,436,000 |
| 4. | For expenditure by the Scottish Education Department on superannuation allowances and gratuities, &c., in respect of teachers - - - - - - - | 2,609,000 | 9,499,000 |
| 5. | For the salaries and expenses of the University Grants Committee, for grants in aid and grants towards the expenses of, and for loans to, universities, colleges, the British Academy, &c., and for other services - - - - - - - | 243,793,000 | — |
| 6. | For a grant in aid of the Social Science Research Council - - - - - | 1,728,000 | — |
| 7. | For grants in aid of the Science Research Council including subscriptions to certain international organisations - | 41,916,000 | — |
| 8. | For grants in aid of the Natural Environment Research Council including a subscription to an international organisation | 8,994,000 | — |
| 9. | For grants in aid of the Medical Research Council including a subscription to an international organisation - - - - | 15,339,000 | — |
| 10. | For a grant in aid of the Agricultural Research Council - - - - - | 13,172,000 | — |

SCHEDULE (B).—PART 16—*continued*

Civil, Class VII, 1968–69.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| Vote | £ | £ |
| 11. For the salaries and expenses of the British Museum (Natural History), including a purchase grant in aid - - - - | 1,011,000 | 23,000 |
| 12. For grants in aid of certain institutions and bodies concerned with science and for services connected therewith - - | 1,354,000 | — |
| TOTAL, CIVIL, CLASS VII - - -£ | 432,767,000 | 80,582,000 |

Civil, Class VIII, 1968–69.

## SCHEDULE (B).—PART 17

### CIVIL.—CLASS VIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| Vote | £ | £ |
| 1. For the salaries and expenses of the British Museum, including a purchase grant in aid | 2,460,000 | 142,000 |
| 2. For the salaries and expenses of the Science Museum | 613,000 | 3,000 |
| 3. For the salaries and expenses of the Victoria and Albert Museum, including purchase grants in aid | 1,046,000 | 20,000 |
| 4. For the salaries and expenses of the Imperial War Museum, including a purchase grant in aid | 203,000 | 15,000 |
| 5. For the salaries and expenses of the London Museum, including a purchase grant in aid | 101,000 | 2,100 |
| 6. For the salaries and expenses of the National Gallery, including a purchase grant in aid | 442,000 | 4,000 |
| 7. For the salaries and expenses of the National Maritime Museum, including a purchase grant in aid | 232,000 | 2,000 |
| 8. For the salaries and expenses of the National Portrait Gallery, including purchase grants in aid | 94,000 | 11,000 |
| 9. For the salaries and expenses of the Tate Gallery, including purchase grants in aid | 322,000 | 9,000 |
| 10. For the salaries and expenses of the Wallace Collection | 80,000 | 7,500 |
| 11. For the salaries and expenses of the Royal Scottish Museum, including purchase grants in aid, certain other grants in aid and a grant to the Scottish Council for Museums and Galleries | 236,000 | 400 |
| 12. For the salaries and expenses of the National Gallery of Scotland, the Scottish National Gallery of Modern Art and the Scottish National Portrait Gallery, including purchase grants in aid | 155,000 | 4,500 |

SCHEDULE (B).—PART 17—*continued*

Civil, Class VIII, 1968–69.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 13. For the salaries and expenses of the National Library of Scotland, including a purchase grant in aid - - - | 207,000 | 5,500 |
| 14. For the salaries and expenses of the National Museum of Antiquities of Scotland, including a purchase grant in aid - - - - - - - - | 57,000 | 200 |
| 15. For grants in aid of the National Library of Wales and the National Museum of Wales and a grant to the Council of Museums in Wales - - - - - | 599,000 | — |
| 16. For grants to, and grants in aid of, certain institutions and bodies connected with the arts - - - - - - - - | 8,394,000 | — |
| TOTAL, CIVIL, CLASS VIII - -£ | 15,241,000 | 226,200 |

Civil, Class IX, 1968–69.

## SCHEDULE (B).—PART 18

### CIVIL.—CLASS IX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the salaries and expenses of the Ministry of Public Building and Works | 43,000,000 | 11,300,000 |
| 2. For expenditure on public building and accommodation services, &c., in the United Kingdom, including grants in aid and sundry other services; on Ancient Monuments; and on Building Research and Development (including a supplementary sum of £1,000) - - | 86,349,000 | 13,304,030 |
| 2A. To defray the cost of a memorial to the memory of the late Sir Winston Churchill - - - - - - | 11,000 | — |
| 3. For expenditure on public building and accommodation services, &c., overseas | 9,390,000 | 685,000 |
| 4. For expenditure on works and buildings for the Ministry of Defence (Navy Department) - - - - - | 37,450,000 | 170,000 |
| 5. For expenditure on works and buildings for the Ministry of Defence (Army Department) - - - - - | 76,260,000 | 1,110,000 |
| 6. For expenditure on works and buildings for the Ministry of Defence (Air Force Department) - - - - - | 52,700,000 | 10,005,000 |
| 7. For expenditure on certain works and buildings for the Ministry of Technology and for civil aviation services - - | 6,900,000 | — |
| 8. For the salaries and expenses of the Rating of Government Property Department, and for rates and contributions in lieu of rates for property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations | 36,542,000 | 1,930,000 |
| 9. For the salaries and expenses of the Stationery Office; for stationery, printing, books, office equipment, &c.; for official publications; and for sundry services - | 36,739,000 | 18,156,010 |

SCHEDULE (B).—PART 18—*continued*

Civil, Class IX, 1968–69.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 10. For the salaries and expenses of the Central Office of Information - - - | 10,700,000 | 3,015,000 |
| 11. For the salaries and expenses of the Department of the Government Actuary - | 70,000 | 47,000 |
| 12. For a grant in aid of the Government Hospitality Fund - - - - | 200,000 | — |
| 13. For the salaries and expenses of the Government Social Survey Department | 880,000 | — |
| 14. For civil superannuation and other pensions and non-recurrent payments; and for certain other expenditure in connection therewith - - - - - | 65,473,000 | 3,780,000 |
| 15. For non-effective annual allowances, gratuities and certain expenses in connection with superannuation in respect of Post Office employment - - - - | 1,000 | 39,849,000 |
| TOTAL, CIVIL, CLASS IX - - -£ | 462,665,000 | 103,351,040 |

Civil, Class X, 1968–69.

## SCHEDULE (B).—PART 19

### CIVIL.—CLASS X

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For the salaries and expenses of the Charity Commission for England and Wales - | 445,000 | 200 |
| 2. For the salaries and expenses of the Crown Estate Office - - - - - - | 231,000 | — |
| 3. For the salaries and expenses of the Registry of Friendly Societies - - - | 168,000 | 13,000 |
| 4. For the salaries and expenses of the Royal Mint in the production of coins, medals, badges, dies, seals, &c.; for the withdrawal of coin, and in preparation for the introduction of a decimal coinage - | 6,476,000 | 20,900,000 |
| 5. For the salaries and expenses of the National Debt Office and Pensions Commutation Board - - - - | 1,000 | 104,000 |
| 6. For the salaries and expenses of the establishment under the Public Works Loan Commission and the expenses of the Commission - - - - - | 1,000 | 69,000 |
| 7. For the salaries and expenses of the office of the Public Trustee - - - - | 1,000 | 807,000 |
| 8. For the salaries and expenses of the Land Registry - - - - - - | 1,000 | 4,685,000 |
| 9. For the salaries and expenses of the Office of the Registrar of Restrictive Trading Agreements - - - - - | 167,000 | 100 |
| 10. For the survey of Great Britain and other mapping services - - - - | 5,209,000 | 2,312,000 |
| 11. For the salaries and expenses of the Public Record Office - - - - - | 264,000 | 73,000 |
| 12. For the salaries and expenses of the Scottish Record Office - - - | 110,000 | 26,000 |
| 13. For the salaries and expenses of the Office of the Registrar General - - - | 1,136,000 | 684,000 |

SCHEDULE (B).—PART 19—*continued*

Civil, Class X, 1968–69.

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 14. For the salaries and expenses of the Department of the Registrar General of Births, Deaths and Marriages in Scotland - | 206,000 | 73,000 |
| 15. For the salaries and expenses of the Department of the Registers of Scotland | 1,000 | 348,000 |
| 16. For the salaries and expenses, including publicity, of the National Savings Committee - - - - - - | 1,777,000 | — |
| 17. For the salaries and expenses of the Decimal Currency Board - - - | 75,000 | — |
| TOTAL, CIVIL, CLASS X - - -£ | 16,269,000 | 30,094,300 |

Civil, Class XI, 1968–69.

## SCHEDULE (B).—PART 20

### CIVIL.—CLASS XI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Civil Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1969, viz.:—

| | Sums not exceeding | |
|---|---|---|
| | Supply Grants | Appropriations in Aid |
| | £ | £ |
| Vote | | |
| 1. For grants to, and grants in aid of, the British Broadcasting Corporation and for payments to the Postmaster General - | 92,641,000 | 448,000 |
| 2. For the salaries and expenses of the Carlisle State Management District - - - | 1,000 | 3,088,000 |
| 3. For the salaries and expenses of the State Management Districts in Scotland - | 1,000 | 759,000 |
| 4. For pensions, &c., in respect of service in the former Indian and Burma Services and under the former Government of Palestine, and in respect of certain other service overseas; for supplements to certain colonial and other overseas pensions; for certain payments to the Governments of India and Pakistan in connection with pensions; and for sundry services and expenses - - - - | 10,400,000 | 783,000 |
| 5. For pensions, &c., and compensation allowances awarded to retired and disbanded members of the Royal Irish Constabulary, and to their widows, including annuities to the National Debt Commissioners in respect of commutation of compensation allowances - - | 905,000 | — |
| 6. For charges in connection with land purchase in Northern Ireland, and the expenses of management of guaranteed stocks and bonds issued for the purpose of Irish land purchase - - - | 750,000 | 100 |
| 7. For a grant in aid of the Development Fund | 1,686,000 | — |
| 8. For Her Majesty's foreign and other secret services - - - - - - - | 10,500,000 | — |
| 9. For certain miscellaneous expenses, a subscription to an international organisation and grants in aid - - - - | 1,232,000 | 65,000 |
| 10. To repay to the Civil Contingencies Fund certain miscellaneous advances - - | 51,000 | — |
| TOTAL, CIVIL, CLASS XI - -£ | 118,167,000 | 5,143,100 |

## SCHEDULE (C).—PART 1

| Navy Services 1966–67, Votes | Deficits | | Surpluses | |
|---|---|---|---|---|
| | Excesses of Actual over Estimated Gross Expenditure | Deficiencies of Actual as compared with Estimated Receipts | Surpluses of Estimated over Actual Gross Expenditure | Surpluses of Actual as compared with Estimated Receipts |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| 1. Pay, &c., of the Royal Navy and Royal Marines ... ... | — | — | 420,480 12 10 | 225,583 2 9 |
| 2. Royal Naval Reserves | 41,773 7 5 | — | — | 805 17 1 |
| 3. Navy Department Headquarters... ... | 382,474 19 8 | — | — | 14,402 8 11 |
| 4. Research and Development and other Scientific Services ... | 664,718 12 6 | 185,023 4 8 | — | — |
| 5. Medical Services, Education and Civilians on Fleet Services ... | 86,974 1 5 | — | — | 60,586 10 7 |
| 6. Naval Stores, Armament, Victualling and other Material Supply Services ... | — | 448,776 12 5* | 2,416,308 16 11 | — |
| 7. H.M. Ships, Aircraft and Weapons, New Construction and Repairs ... ... | — | — | 8,130,033 6 1 | 1,692,210 4 8 |
| 8. Miscellaneous Effective Services ... ... | 880,259 18 5 | 208,729 7 9 | — | — |
| 9. Non-Effective Services | 46,515 0 1 | — | — | 58,627 17 4 |

*This deficiency of receipts was wholly offset by a surplus of estimated over actual gross expenditure.

## SCHEDULE (C).—PART 2

| Army Services 1966–67, Votes | Deficits | | Surpluses | |
|---|---|---|---|---|
| | Excesses of Actual over Estimated Gross Expenditure | Deficiencies of Actual as compared with Estimated Receipts | Surpluses of Estimated over Actual Gross Expenditure | Surpluses of Actual as compared with Estimated Receipts |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| 1. Pay, &c., of the Army ... ... | 283,584 4 6 | — | — | 29,441 15 2 |
| 2. Reserve Forces, Territorial Army and Cadet Forces | 34,395 9 9 | 120,120 12 6 | — | — |
| 3. Army Department Headquarters ... | — | 6,552 19 3* | 11,632 10 2 | — |
| 4. Civilians at Outstations ... ... | — | — | 59,918 19 0 | 184,341 9 11 |
| 5. Movements ... ... | — | — | 87,734 17 5 | 80,478 0 8 |
| 6. Supplies ... ... | — | 252,618 18 0* | 507,137 1 2 | — |
| 7. Stores and Equipment ... ... | — | 828,552 19 1* | 169,197 14 11 | — |
| 8. Miscellaneous Effective Services ... | — | — | 156,226 5 10 | 119,541 5 5 |
| 9. Non-Effective Services ... ... | 328,029 17 3 | — | — | 25,179 19 6 |
| 10. Defence Lands and Buildings ... ... | — | — | 1,863,861 1 8 | 63,269 10 1 |

* These deficiencies of receipts were wholly or partially offset by surpluses of estimated over actual gross expenditure.

## SCHEDULE (C).—PART 3

| Air Services 1966–67, Votes | Deficits | | Surpluses | |
|---|---|---|---|---|
| | Excesses of Actual over Estimated Gross Expenditure | Deficiencies of Actual as compared with Estimated Receipts | Surpluses of Estimated over Actual Gross Expenditure | Surpluses of Actual as compared with Estimated Receipts |
| | £ s. d. | £ s. d. | £ s. d. | £ s. d. |
| 1. Pay, &c., of the Air Force ... ... | — | — | 679,014 1 6 | 540,074 0 9 |
| 2. Reserve and Auxiliary Services ... ... | — | — | 25,567 15 7 | 575 8 8 |
| 3. Air Force Department Headquarters ... | 63,823 11 10 | 2,871 2 8 | — | — |
| 4. Civilians at Outstations and the Meteorological Office ... | 2,545,990 9 1 | 379,237 8 1 | — | — |
| 5. Movements ... ... | 538,111 4 8 | — | — | 76,100 9 7 |
| 6. Supplies ... ... | — | — | 222,858 4 10 | 150,409 6 4 |
| 7. Aircraft and Stores ... | — | — | 23,659,679 2 11 | 2,818,993 10 3 |
| 8. Miscellaneous Effective Services ... ... | — | — | 298,774 14 8 | 332,422 12 3 |
| 9. Non-Effective Services | — | 10,546 9 8* | 507,802 12 9 | — |

* This deficiency of receipts was wholly offset by a surplus of estimated over actual gross expenditure.