

Appropriation Act 1989

CHAPTER 25

LONDON
HER MAJESTY'S STATIONERY OFFICE

Appropriation Act 1989

1989 CHAPTER 25

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1990, to appropriate the supplies granted in this Session of Parliament, and to repeal certain Consolidated Fund and Appropriation Acts.

[27th July 1989]

Most Gracious Sovereign,

WE, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sum hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

GRANT OUT OF THE CONSOLIDATED FUND

1. The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1990 the sum of £66,120,584,000·00.

Issue out of the Consolidated Fund for the year ending 31st March 1990.

APPROPRIATION OF GRANTS

2. All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £119,780,954,576·39 are appropriated, and shall be deemed to have been

Appropriation of sums voted for supply services.

appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the 1891 c. 24. Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

Repeals. **3.** The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

Short title. **4.** This Act may be cited as the Appropriation Act 1989.

ABSTRACT
OF
SCHEDULES (A) and (B) to which this Act refers

SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund.....£119,780,954,576·39

SCHEDULE (B)—APPROPRIATION OF GRANTS

Section 2.

	Supply Grants	Appropriations in Aid
	£	£
1987-88 and 1988-89		
Part 1. Defence and Civil (Excesses), 1987-88 - - - - - -	57,374,576·39	2,938,009·92
Part 2. Supplementary, 1988-89 - - - - - - - - - -	2,615,020,000·00	856,484,000·00
	2,672,394,576·39	859,422,009·92

	Supply Grants	Appropriations in Aid
1989–90	£	£
Part 3. Class I	20,148,714,000·00	1,959,601,000·00
Part 4. Class II	2,240,799,000·00	148,788,000·00
Part 5. Class IV	633,924,000·00	1,223,777,000·00
Part 6. Class V	2,081,449,000·00	658,105,000·00
Part 7. Class VI	1,814,875,000·00	2,053,476,000·00
Part 8. Class VII	3,377,385,000·00	942,426,000·00
Part 9. Class VIII	2,922,772,000·00	178,283,000·00
Part 10. Class IX	2,404,058,000·00	8,545,000·00
Part 11. Class X	11,115,222,000·00	58,069,000·00
Part 12. Class XI	6,463,040,000·00	315,286,000·00
Part 13. Class XII	5,597,704,000·00	1,334,577,000·00
Part 14. Class XIII	438,994,000·00	2,000·00
Part 15. Class XIV	16,691,352,000·00	5,201,894,000·00
Part 16. Class XV	23,981,305,000·00	1,009,117,000·00
Part 17. Class XVI	7,986,758,000·00	811,991,000·00
Part 18. Class XVII	3,128,401,000·00	233,713,000·00
Part 19. Class XVIII	1,575,649,000·00	4,935,000·00
Part 20. Class XIX	4,078,506,000·00	811,070,000·00
Part 21. Class XX	368,393,000·00	1,063,854,000·00
Part 22. Class XXA	31,260,000·00	292,000·00
Part 23. Class XXB	28,000,000·00	4,000,000·00
TOTAL	117,108,560,000·00	18,021,801,000·00
GRAND TOTAL	119,780,954,576·39	18,881,223,009·92

SCHEDULE (A)

GRANTS OUT OF THE CONSOLIDATED FUND

	£
For the service of the year ended 31st March 1988—	
Under Act 1989 c. 2...	57,374,576·39
For the service of the year ended 31st March 1989—	
Under Act 1988 c. 55	1,042,249,000·00
Under Act 1989 c. 2...	1,572,771,000·00
For the service of the year ending on 31st March 1990—	
Under Act 1988 c. 55	50,987,976,000·00
Under this Act...	66,120,584,000·00
TOTAL	119,780,954,576·39

SCHEDULE (B)—PART 1

Defence and Civil (Excesses), 1987–88

DEFENCE AND CIVIL (EXCESSES), 1987–1988

SUMS granted, and sums which may be applied as appropriations in aid in addition thereto, to make good excesses on certain grants for defence and civil services for the year ended 31st March 1988, viz.:—

Vote		Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
		£	£
	CLASS I		
1.	DEFENCE: PERSONNEL COSTS, ETC OF THE ARMED FORCES AND CIVILIANS, STORES, SUPPLIES AND MISCELLANEOUS SERVICES	16,125,651·13	—
3.	DEFENCE: ARMED FORCES RETIRED PAY, PENSIONS, ETC.	28,908,745·71	98,629·24
	CLASS V		
7.	INTERNATIONAL TRADE: EXPORT CREDIT SERVICES AND INSURANCE OF INVESTMENT OVERSEAS (TRADING OPERATIONS)	1,000·00	2,727,961·11
8.	SALE OF GOVERNMENT SHARES IN ROLLS-ROYCE PLC	1,000·00	111,419·57
	CLASS VIII		
1.	NATIONAL ROADS, ENGLAND	1,585,476·10	—
	CLASS XV		
1.	PENSIONS AND DISABILITY BENEFITS (NON-CONTRIBUTORY)	10,381,698·71	—
	CLASS XVI		
16.	STUDENT AWARDS, SCOTLAND	298,009·29	—
19.	GENERAL REGISTER OFFICE FOR SCOTLAND	72,995·45	—
	TOTAL, DEFENCE AND CIVIL (EXCESSES) 1987–88	£57,374,576·39	2,938,009·92

SCHEDULE (B).—PART 2

Supplementary, 1988–89

SUPPLEMENTARY, 1988–89

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1989, including provision for numbers of personnel as set out hereunder, viz.:—

Vote	Supply Grants	Appropriations in Aid
	£	£
CLASS I		
1. For expenditure by the Ministry of Defence on personnel costs etc., of the Armed Forces and their Reserves and Cadet Forces etc. (including provision for the Ulster Defence Regiment to an additional number not exceeding 3,010); personnel costs etc., of Defence Ministers and of certain civilian staff employed by the Ministry of Defence; on movements; certain stores; supplies and services; plant and machinery; charter of ships; certain research; lands and buildings; sundry grants; payments abroad including contributions and subscriptions to international organisations; and grants in aid	72,434,000	***−43,401,000*
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc. by contract; for lands and buildings; for development by contract, production, repair etc., and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers	1,000	15,489,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, on associated capital facilities and on administration	1,000	***−5,000,000*
CLASS II		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and a grant in aid for catering services	1,000	—
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, certain grants in aid, special payments and assistance, scholarships, military aid and sundry other grants and services	429,000	1,882,000
3. For expenditure by the Foreign and Commonwealth Office on grants in aid of the British Broadcasting Corporation for external broadcasting and monitoring services and for contractual services in connection with FCO relay stations	2,963,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration on the official United Kingdom Aid Programme and other payments made under the Overseas Development and Cooperation Act 1980, including financial aid, grants in aid and technical cooperation to governments, institutions, voluntary agencies and individuals; loans to the Commonwealth Development Corporation; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including grants in aid and payments under		

	Supply Grants	Appropriations in Aid
	£	£
Vote		
guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; running costs and other administrative costs, including the costs of the Overseas Development Natural Resources Institute - - - - - - - - - - - - - - -	51,204,000	*—7,260,000
6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pensions and superannuation payments etc., in respect of overseas service, payments to the Gibraltar Social Insurance Fund and to voluntary organisations and sundry other services and expenses - - -	38,824,000	—
7. For expenditure by the Foreign and Commonwealth Office, Overseas Development Administration on financial assistance to the Crown Agents for Oversea Governments and Administrations (New Estimate) - - - - - - - - - - - - - - -	16,384,000	—
CLASS IV		
1. For expenditure by the Intervention Board for Agricultural Produce in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for certain other services - - - - - - -	2,000	—
2. For expenditure by the Intervention Board for Agricultural Produce on central administration and miscellaneous services - - - -	1,714,000	477,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection, and certain other services - - - -	2,000	*—2,067,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development and advice, education and training services, botanical services, diversification grants, assistance to production, marketing and processing, support for the fishing industry, emergency and strategic food services, protective, agency and other services, including grants in aid and international subscriptions - - - - - - - - - - - -	884,000	—
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services - - - - - - - - - - - -	1,000	2,700,000
CLASS V		
1. For expenditure by the Department of Trade and Industry on regional development grants, regional selective assistance, selective assistance to individual industries, including agency payments on behalf of the European Regional Development Fund, certain other services including UK contributions arising from its commitments under international commodity agreements, a strategic mineral stockpile, and the film industry, and support for the aerospace, shipbuilding and steel industries, including loans, grants and the purchase of assets and assistance to redundant steel workers, and other payments. - - - - - - - - - - - - - - - -	9,560,000	*—900,000
2. For expenditure by the Department of Trade and Industry at its research establishments (including the National Measurement Accreditation Service) and on the running costs of certain of its headquarters divisions, on its radio communications division and the Patent Office, support for innovation (including industrial research and development, business development, aircraft and aeroengine research and development and space technology		

Vote	Supply Grants	Appropriations in Aid
	£	£
programmes), advisory services, promotion of standards, international trade, (including export promotion, trade co-operation and international exhibitions), enterprise and job creation (the inner cities initiative and city action teams) miscellaneous support services, grants in aid, international subscriptions, provision of land and buildings, loans, grants and other payments	1,000	—
3. For expenditure by the Department of Trade and Industry on the regulation of trading practices, on consumer protection, and on central and miscellaneous services including publicity, grants in aid, international subscriptions, grants to the fund for sub-postmasters and residual expenses arising from the sale of shares in British Telecommunications plc	4,169,000	477,000
4. For Government support for British Shipbuilders including costs associated with the closure/disposal of yards and grants from the shipbuilding intervention fund to assist public sector yards	20,001,000	—
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, cost escalation cover and certain other guarantees given to exporters and banks	1,000	30,299,000
7. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, and overseas investment insurance. An international subscription is included	439,426,000	*—*596,126,000*
8. For expenditure by the Department of Trade and Industry in connection with the privatisation of the British Steel Corporation	1,000	63,747,000
CLASS VI		
1. For expenditure by the Department of Energy on assistance to the coal industry including grants and loans to the British Coal Corporation and payments to redundant mine workers	130,200,000	**16,400,000*
2. For expenditure by the Department of Energy in connection with the energy industries including related research and development, energy efficiency, oil storage and pipelines, selective assistance to industry, promotion and security of oil and gas supplies, grants and certain other services, including payments to the Oil and Pipelines Agency, and to the Piper Alpha Disaster Fund, subscriptions and contributions to international organisations and international assistance under the IAEA convention on nuclear or radiological emergencies	57,324,000	—
3. For expenditure by the Department of Energy on salaries and other administrative costs	2,385,000	*—*39,000*
5. For payment of pensions, etc, to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure	1,000	3,849,000
CLASS VII		
1. For expenditure by the Department of Employment on the promotion of enterprise, tourism, general labour market services and the improvement of industrial relations including grants in aid, measures to improve labour market efficiency and to promote and preserve employment opportunities, services for seriously disabled people, publicity, compensation for persons disabled by		

	Supply Grants	Appropriations in Aid
	£	£
Vote		
pneumoconiosis, byssinosis and diffuse mesothelioma, payments towards expenses of trade union ballots, and an international subscription	2,000	1,423,000
2. For expenditure by the Department of Employment on the administration of the Employment Service and on central and miscellaneous services	2,001,000	129,000
5. For expenditure by the Department of Employment on a grant in aid to the Training Commission (formerly the Manpower Services Commission), and for payment of unexpended grant in aid to the Department of Employment Class VII, Votes 2 and 7	2,000	*—*144,085,000*
6. For expenditure by the Department of Employment on the sale of Professional and Executive Recruitment (PER)	1,000	723,000
7. For expenditure by the Department of Employment on promoting and improving training, providing programmes of youth and adult training, employment rehabilitation services and voluntary projects, technical and vocational education, work related non-advanced further education and the costs of the Skills Training Agency: on the administration of training and central and miscellaneous services including a grant in aid [New Estimate]	6,859,000	1,158,986,000
CLASS VIII		
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, compensation, the purchase of maintenance vehicles and equipment and the maintenance and operation of the Woolwich Ferry	14,145,000	—
2. For expenditure by the Department of Transport on assistance to shipping; civil aviation; central administration; certain licensing and testing schemes; research and development; road safety and certain other transport services including civil defence and international subscriptions, including grants in aid	2,001,000	1,100,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports; rebate of fuel duty to bus operators; and costs of the driver testing and training organisation	1,000	—
4. For expenditure by the Department of Transport in connection with driver and motor vehicle registration and licensing, the collection of revenue and the development of information technology projects for other licensing and testing activities	1,507,000	1,008,000
CLASS IX		
1. For expenditure by the Department of the Environment on subsidies, improvement and investment, grants to housing associations and the Housing Corporation and other sundry services	31,441,000	12,711,000
CLASS X		
2. For expenditure by the Department of the Environment on other environmental services including grants in aid and international subscriptions, on grants in aid to the Development Commission and British Waterways Board, on bridge works, on developing civil defence water services, on grants to new towns, on assistance to the construction and environmental protection industries and payments in connection with environmental protection research	8,977,000	—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
3. For expenditure by the Department of the Environment on derelict land reclamation, the Urban Programme, grants and other assistance to the private sector for urban regeneration, grants in aid for existing and newly constituted Urban Development Corporations, payments in connection with inner cities and urban land research and surveys and transitional grants for voluntary bodies	31,674,000	3,000
4. For expenditure by the Department of the Environment on royal palaces, etc. (including administration), royal parks, etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on grants in aid and other grants, on payments to the Inland Revenue covering assets accepted in lieu of tax, on an international subscription and on the resurvey of listed buildings	14,350,000	110,000
5. For expenditure by the Department of the Environment on central administration, including royal commissions, committees, etc.; payments in connection with research, surveys and licence fees	6,633,000	*—*750,000*
8. For expenditure by the Department of the Environment on rate rebate grants to local authorities in England	1,800,000	—
9. For expenditure by the Department of the Environment for expenses incurred in connection with the sale of shares in the water services public limited companies	3,000,000	—
CLASS XI		
1. For expenditure by the Home Office on court services, compensation for criminal injuries, including a grant in aid, probation, police, community services, a payment to a voluntary organisation, and superannuation payments for police and fire services	19,052,000	**-1,727,000*
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), the Parole Board and the storage and maintenance of equipment (including certain civilian emergency equipment), and transport management	109,100,000	958,000
3. For expenditure by the Home Office on court services, other services related to crime, probation and after-care, police, fire, civil defence, control of immigration and nationality, issue of passports, etc., other protective services and community services and other miscellaneous services including grants in aid, repayable grant and international subscriptions; and on administrative and operational staff (excluding prisons) and central services	1,000	—
4. For expenditure by the Home Office on grants to the British Broadcasting Corporation for home broadcasting and payments in respect of the collection and enforcement of licence fees	33,711,000	—
5. For expenditure by the Lord Chancellor's Department on the Court Service, the Law Commission, the Office of the Special Commissioners for Income Tax, the Office of the Social Security Commissioners, the VAT tribunals, the Immigration Appellate Authorities, the Public Trust Office and certain other legal services, including grants in aid to the Council for Licensed Conveyancers and for administration of legal aid and for expenditure on site acquisitions, development and construction of court buildings and refurbishment and adaptation of office and general accommodation	9,999,000	**-8,000,000*
7. For expenditure by the Northern Ireland Court Service on legal aid and court services-	4,978,000	—

Vote	Supply Grants	Appropriations in Aid
	£	£
9. For expenditure by the Director of Public Prosecutions on Crown prosecutions	1,170,000	1,500,000
13. For expenditure by the Crown Office on witnesses' expenses and other costs associated with crown prosecutions	500,000	—
CLASS XII		
1. For expenditure by the Department of Education and Science on schools, further education, teacher training, adult education and miscellaneous educational services and research, including grants in aid and international subscriptions and payments to charities	1,436,000	111,000
2. For expenditure by the Department of Education and Science on the assisted places scheme, students' awards, reimbursement of fees for qualifying European Community students and compensation payments to redundant teachers and staff of certain institutions	37,200,000	—
3. For expenditure by the Department of Education and Science on universities and certain other institutions, grants for higher and further education, payment of certain licence fees to the Home Office, grants in aid and a subscription to an international organisation	6,154,000	—
5. For expenditure by the Department of Education and Science on a grant in aid of the Agricultural and Food Research Council, including the payment of certain licence fees to the Home Office	2,679,000	—
6. For expenditure by the Department of Education and Science on a grant in aid of the Medical Research Council including subscriptions to certain international organisations, and the payment of certain licence fees to the Home Office	3,000,000	—
7. For expenditure by the Department of Education and Science on a grant in aid of the Natural Environment Research Council, including the payment of certain licence fees to the Home Office	1,000,000	—
8. For expenditure by the Department of Education and Science on a grant in aid of the Science and Engineering Research Council, including subscriptions to certain international organisations	3,050,000	—
10. For expenditure by the Department of Education and Science on grants in aid of the Royal Society, the Fellowship of Engineering, and the Centre for Exploitation of Science and Technology; and on the science policy studies programme of the Advisory Board for the Research Councils	250,000	—
11. For expenditure by the Department of Education and Science on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, children and dependants of deceased teachers	40,929,000	16,184,000
CLASS XIII		
1. For expenditure by the Office of Arts and Libraries on grants-in-aid to the national and other museums and galleries, and to the Museums and Galleries Commission, for a grant to the Museum of London, and for related research, surveys and other services	500,000	—
2. For expenditure by the Office of Arts and Libraries on grants-in-aid to the Arts Council and other bodies; on grants to other institutions; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on international subscriptions and certain other services for the benefit of the Arts	5,200,000	—

Vote		Supply Grants	Appropriations in Aid
		£	£
	CLASS XIV		
1.	For expenditure by the Department of Health and Social Security and the Department of Health on hospital, community health and related services	119,993,000	161,573,000
2.	For expenditure by the Department of Health and Social Security and the Department of Health on family practitioner services, on medical treatment given to people from England, in other countries of the European Community, on welfare food, on personal social services and on the reconstitution of the General Practice Finance Corporation	128,623,000	9,970,000
3.	For expenditure by the Department of Health and Social Security and the Department of Health on the National Health Service in England and on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including family practitioner committee administration, mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., grants in aid and subscriptions to international organisations	6,110,000	222,000
4.	For expenditure by the Department of Health and Social Security and the Department of Health on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved employment	1,000	—
	CLASS XV		
1.	For expenditure by the Department of Health and Social Security and the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowance and on RPI adjustment payments	147,000,000	—
2.	For expenditure by the Department of Health and Social Security and the Department of Social Security on income support and supplementary benefit	1,000	19,000,000
3.	For expenditure by the Department of Health and Social Security and the Department of Social Security on child benefit, one parent benefit, family credit and family income supplement	1,000	—
4.	For sums payable into the social fund for expenditure on budgeting and crisis loans, community care grants, maternity expenses, funeral expenses and heating expenses in exceptionally cold weather	1,000	—
5.	For expenditure by the Department of Health and Social Security and the Department of Social Security on rent rebate, rent allowance and rate rebate subsidies to housing, rating and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme, on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme, on payments to authorities to support the costs of preparing to deal with transitional payment enquiries and on payments in respect of completed enquiry forms returned to the Transitional Payment Unit	6,000,000	—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
6. For expenditure by the Department of Health and Social Security and the Department of Social Security on subsidies to housing, rating and local authorities towards the costs of administering the revised housing benefit scheme, on payments to local authorities in Scotland towards the costs incurred in preparing for the introduction of the community charge rebate scheme and on local authorities preparation costs for taking on boarders and for implementing new rent officer procedures- - - - - - -	4,000,000	—
7. For expenditure by the Department of Health and Social Security, the Department of Social Security and the Department of Health on administration, for agency payments, and for certain other services including grants to local authorities, voluntary organisations and an international subscription - - - - -	7,396,000	12,494,000
8. For sums payable out of the Consolidated Fund by way of supplement to the National Insurance Fund and by way of sums due to the National Insurance Fund in respect of notional benefit overpaid to the Consolidated Fund in 1987-88 - - - - -	64,800,000	—
CLASS XVI		
1. For expenditure by the Department of Agriculture and Fisheries for Scotland on market support, assistance for structural measures, support in special areas, compensation to sheep producers and certain other services including animal health- - - - - -	1,000	—
4. For expenditure by the Industry Department for Scotland on a contribution to the Department of Employment towards the grant in aid to the Training Commission (formerly the Manpower Services Commission) in respect of the period 1 April to 15 September 1988 and for a payment to the Department of Employment in respect of the period 16 September 1988 to 31 March 1989, in relation to training activities in Scotland - - -	1,000	—
6. For expenditure by the Scottish Development Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on housing subsidies, Royal Palaces and Royal Parks, historic buildings and ancient monuments, expenses incurred in the privatisation of the Scottish Bus Group, other central environmental services and grants in aid - - - - - - -	380,000	229,000
7. For expenditure by the Scottish Development Department on assistance to local transport, and on piers and harbours, and on water, sewerage and other environmental services and special assistance in respect of the Lockerbie air disaster - - - - -	7,000,000	—
8. For expenditure by the Scottish Development Department on housing subsidies, capital grants to housing associations and other contributions relating to housing (including home improvements) and sundry other housing services including sites for travelling people - - - - - - - - - - - - - - - - - -	49,428,000	*– *196,000*
9. For expenditure by the Industry Department for Scotland on grants to New Town Development Corporations in connection with housing and other services, on the Urban Programme and other urban regeneration initiatives and on expenses connected with wind up - - - - - - - - - - - - - - - - -	1,000	—
10. For expenditure by the Industry Department for Scotland in connection with the privatisation of the electricity supply industry in Scotland - - - - - - - - - - - - - - - -	3,000,000	—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
12. For expenditure by the Scottish Home and Health Department on legal aid and criminal injuries compensation (excluding administration), on police and fire services superannuation and police grant - - - - - - - - - - - - - - - - -	1,526,000	12,000
13. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings - - - - - -	1,675,000	—
14. For expenditure by the Scottish Home and Health Department on legal aid administration, certain services relating to crime, prisons, treatment of offenders, civil defence (including grants) and on fire and police services (excluding grants and superannuation), on the provision of services under the national health service, on other health services, on research, services for the disabled and certain other services including grants in aid - - - - - - - - -	20,043,000	2,250,000
15. For expenditure by the Scottish Education Department on schools; higher and further education, including compensation payments; community education; curriculum development, educational services and research; sport; arts and libraries, including purchase grants and grant-in-aid to the National Museums of Scotland, the National Galleries of Scotland and the National Library of Scotland; certain social work grants, including grant in aid to the Carnegie Trust; various other grants in aid; publicity; indemnities; administration; international subscriptions; and certain grants to local authorities - - - - - - - - - - - - - - - -	73,000	—
16. For expenditure by the Scottish Education Department on awards to students receiving higher and further education and reimbursement of fees for qualifying European Community students - - - - - - - - - - - - - - - - -	4,700,000	—
17. For expenditure by the Scottish Home and Health Department on the provision of services under the National Health Service in Scotland, on welfare food and certain other services - - - -	6,907,000	7,900,000
21. For expenditure by the Scottish Office on administrative costs and the Royal Commission on the Ancient and Historical Monuments of Scotland - - - - - - - - - - - - - - - - -	1,000	57,000
24. For expenditure by the Scottish Home and Health Department on superannuation allowances and gratuities etc, in respect of teachers, and the widows, widowers and dependants of deceased teachers - - - - - - - - - - - - - - - - -	8,000,000	12,000,000
CLASS XVII		
1. For expenditure by the Welsh Office on market support, grants for capital and other improvements, support for agriculture in special areas, compensation to sheep producers, animal health, arterial drainage, flood and coast protection, and certain other services	1,000	—
4. For expenditure by the Welsh Office on a contribution to the Department of Employment towards the grant in aid to the Training Commission (formerly the Manpower Services Commission) in respect of the period 1 April to 15 September 1988 and for a payment to the Department of Employment in respect of the period 16 September 1988 to 31 March 1989, in relation to training activities in Wales - - - - - - - - - - - -	1,000	—
5. For expenditure by the Welsh Office on tourism, roads and certain associated services including road safety, housing, historic buildings and ancient monuments, other environmental services including civil defence (including grants) and the preliminary costs of privatisation of the Welsh Water Authority, education, libraries and museums, health and personal social services, grants in aid, EC		

	Supply Grants	Appropriations in Aid
	£	£
Vote		
agency payments, other grants and certain other services, including research	17,771,000	3,463,000
7. For expenditure by the Welsh Office on family practitioner services under the National Health Service	2,500,000	3,318,000
8. For expenditure by the Welsh Office on hospital and community health services, supporting health services, family practitioner services, administration and related services, and services for the disabled	10,392,000	3,363,000
9. For expenditure by the Welsh Office on central administration	149,000	—
11. For expenditure by the Welsh Office for national parks supplementary grants to county councils in Wales	1,000	—
12. For expenditure by the Welsh Office on rate rebate grants to local authorities in Wales	2,096,000	—
CLASS XVIII		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after-care etc., compensation schemes, Crown prosecutions, and other legal services, grants in aid, certain other grants and an international subscription	2,969,000	** – 38,000*
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers	640,000,000	—
CLASS XIX		
1. For expenditure by the Central Office of Information on home and overseas publicity	104,000	32,531,000
2. For expenditure by the Customs and Excise Department on administrative costs, both capital and current, including an international subscription	1,000,000	—
7. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes; the provision of rating and valuation services; and services provided for other Departments	2,904,000	—
11. For expenditure by HM Treasury on economic and financial administration, and for certain other services including grants in aid to certain parliamentary bodies and others	1,000	37,000
12. For expenditure by HM Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom	15,600,000	—
13. For expenditure by the Central Computer and Telecommunications Agency (HM Treasury) in connection with computers and general telecommunications including an international subscription	1,000	1,780,000
CLASS XX		
1. For expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Office of the Parliamentary Counsel and certain other services including grants in aid	2,889,000	448,000
4. For the expenditure of the Charity Commission for England and Wales on administrative costs	910,000	—
6. For expenditure by the Land Registry on administrative costs	1,000	465,000
7. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services	1,018,000	—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
11. For expenditure by the Department of Her Majesty's Most Honourable Privy Council on administrative costs - - - -	30,000	—
16. For expenditure by the Office of Population Censuses and Surveys on administrative and operational costs, including a grant in aid	393,000	300,000
18. For the expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services- - -	2,400,000	98,000
19. For expenditure by the Property Services Agency of the Department of the Environment on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom- - - - - - - -	71,152,000	97,036,000
20. For expenditure of the House of Lords on Peers' expenses, administrative costs, staff pensions and security - - - - -	247,000	22,000
21. For expenditure of the House of Commons on Members' salaries, allowances, pensions etc, financial assistance to Opposition parties and a grant in aid- - - - - - - - - - - - - -	1,236,000	—
CLASS XX,A		
1. For expenditure by the House of Commons Commission - - -	376,000	39,000
TOTAL SUPPLEMENTARY 1988–89 - - - - - - - - - -	2,615,020,000	856,484,000

* Deficit

SCHEDULE (B).—PART 3 Class I

1989–90

CLASS I

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, including provision for numbers of personnel as set out hereunder, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Ministry of Defence on personnel costs etc of the Armed Forces and their Reserves and Cadet Forces etc, (including provision for Naval Service to a number not exceeding 68,100, provision for Army Service to a number not exceeding 175,600, for the Individual Reserves to a number not exceeding 107,000, for the Territorial Army to a number not exceeding 86,181, for the Home Service Force to a number not exceeding 5,000, and for the Ulster Defence Regiment to a number not exceeding 8,010, and provision for Air Force Service to a number not exceeding 96,000, for Royal Air Force Reserve to a number not exceeding 8,260, and for the Royal Auxiliary Air Force to a number not exceeding 2,460); personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence; on movements; certain stores; supplies and services; plant and machinery; charter of ships; certain research; lands and buildings; sundry grants; payments abroad including contributions and subscriptions to international organisations; and grants in aid -	8,349,433,000	1,130,858,000
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc. by contract; for lands and buildings; for development by contract, production, repair etc. and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers	8,339,158,000	566,964,000
3. For expenditure by the Ministry of Defence on retired pay, pensions etc. - - - - - - - - - - - - - - - - - -	1,202,721,000	1,349,000
4. For expenditure including loans by the Property Services Agency of the Department of the Environment on public building work and certain accommodation services etc for defence purposes - - -	1,816,030,000	226,400,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, on associated capital facilities and on administration - -	441,372,000	34,030,000
TOTAL, CLASS I - - - - - - - - - - - - - £	20,148,714,000	1,959,601,000

SCHEDULE (B).—PART 4

CLASS II
1989–90

CLASS II

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and a grant in aid for catering services - - - - - - - - - - - - -	453,855,000	58,236,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, certain grants in aid, special payments and assistance, scholarships, military aid and sundry other grants and services - - - - - - - - - - - - - - - - -	171,998,000	13,301,000
3. For expenditure by the Foreign and Commonwealth Office on grants in aid of the British Broadcasting Corporation for external broadcasting and monitoring services and for contractual services in connection with FCO relay stations - - - - - - - -	124,433,000	2,502,000
4. For expenditure by the Foreign and Commonwealth Office on a grant in aid of the British Council - - - - - - - - -	64,111,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration on overseas aid, including financial aid, grants in aid and technical cooperation to governments, institutions, voluntary agencies and individuals; loans to the Commonwealth Development Corporation; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including grants in aid and payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; running costs and other administrative costs- -	1,290,966,000	73,730,000
6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments etc., in respect of overseas service and sundry other services and expenses - - - - - - - - -	135,436,000	1,019,000
TOTAL, CLASS II - - - - - - - - - - - - - £	2,240,799,000	148,788,000

SCHEDULE (B).—PART 5

Class IV
1989–90

CLASS IV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Intervention Board for Agricultural Produce in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services	1,000	1,164,343,000
2. For expenditure by the Intervention Board for Agricultural Produce on central administration and miscellaneous services (Revised sum)	38,225,000	1,288,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection, and certain other services (Revised sum)	117,674,000	15,583,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development and advice, education and training services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, support for the fishing industry, emergency and strategic food services, protective, agency and other services, including grants in aid and international subscriptions	148,631,000	10,682,000
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services (Revised sum)	256,942,000	31,881,000
6. For a grant in aid of the Forestry Fund	72,451,000	—
TOTAL, CLASS IV £	633,924,000	1,223,777,000

SCHEDULE (B).—PART 6 Class V 1989–90

CLASS V

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Trade and Industry on regional development grants, regional selective assistance, selective assistance to individual industries, certain other services including UK contributions arising from its commitments under international commodity agreements, a strategic mineral stockpile, and the film industry and support for the aerospace, shipbuilding, steel and vehicle industries including loans, grants and the purchase of assets and assistance to redundant steel workers, and other payments	463,527,000	74,667,000
2. For expenditure by the Department of Trade and Industry at its research establishments (including the National Measurements Accreditation Service) and on the running costs of certain of its headquarters divisions, in its radiocommunications division and the Patent Office, support for industry (including industrial research and development, education, training, design, quality, marketing, management best practice and standards, business development and aircraft and aeroengine research and development), space technology programmes, protection of innovation, international trade (including export promotion, trade cooperation and international exhibitions), enterprise and job creation (the inner cities initiative and city action teams), miscellaneous support services, grants in aid, international subscriptions, provision of land and buildings, loans, grants, and other payments (Revised sum)	578,637,000	112,149,000
3. For expenditure by the Department of Trade and Industry on the regulation of trading practices, on consumer protection and on central and miscellaneous services including publicity, consultancy, grants in aid, international subscriptions, grants to the fund for sub-postmasters and residual expenses arising from the sale of shares in British Telecommunications plc and in Rolls Royce plc (Revised sum)	243,230,000	46,529,000
4. For expenditure by the Department of Trade and Industry on support for British Shipbuilders, including the costs associated with the disposal and closure of British Shipbuilders' subsidiary companies, and grants from the Shipbuilding Intervention Fund relating to contracts for which British Shipbuilders has continuing responsibility (Including a Supplementary sum of £13,000,000).	31,000,000	1,000
5. For expenditure by the Export Credits Guarantee Department on administration	42,712,000	738,000
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, cost escalation cover and residual commitments under discontinued guarantees offered to banks and external trade agencies (Including a Supplementary sum of £76,107,000)	260,225,000	85,203,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
7. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, and overseas investment insurance. An international subscription is included. - - - - - - - - - - - -	462,117,000	333,819,000
8. For residual expenditure by the Department of Trade and Industry in connection with the sale of shares in British Steel plc and for the costs of the second instalment - - - - - - - - - -	1,000	4,999,000
TOTAL, CLASS V - - - - - - - - - - - - - £	2,081,449,000	658,105,000

SCHEDULE (B).—PART 7

Class VI
1989–90

CLASS VI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Energy on assistance to the coal industry including grants and loans to the British Coal Corporation and payments to mineworkers made redundant before 29 March 1987 (Including a Supplementary sum of £250,000,000) - - - - - - - - - - - - - - - -	1,449,700,000	1,923,900,000
2. For expenditure by the Department of Energy in connection with energy related programmes including research and development; energy efficiency; selective assistance to industry; promotion and security of oil and gas supplies; grants and certain other services, including payments to the Oil and Pipelines Agency, subscriptions and contributions to international organisations, and expenditure in connection with the sale of shares in British Gas - - - -	289,488,000	2,413,000
3. For expenditure by the Department of Energy on salaries and other administrative costs (Including a Supplementary sum of £2,290,000) - - - - - - - - - - - - - - - -	37,889,000	5,164,000
4. For expenditure by the Department of Energy on refunds and repayments of petroleum licensing proceeds, and other payments connected with such proceeds - - - - - - - - - -	1,000	48,726,000
5. For payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure - - - - - - - - - - - - - -	1,000	72,949,000
6. For expenditure by the Department of Energy in connection with the privatisation of the electricity supply industry in England and Wales - - - - - - - - - - - - - - - - - -	30,000,000	—
7. For expenditure by the Office of Electricity Regulation (New Estimate) - - - - - - - - - - - - - - - - -	7,796,000	324,000
TOTAL, CLASS VI - - - - - - - - - - - - £	1,814,875,000	2,053,476,000

SCHEDULE (B).—PART 8 Class VII 1989–90

CLASS VII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Employment on promoting and improving training, enterprise and services for small firms, providing programmes of youth and adult training, employment rehabilitation services and voluntary projects, technical and vocational education, work related further education and the costs of the Skills Training Agency, on the administration of training and central and miscellaneous services including a grant in aid (Including a Supplementary sum of £155,522,000) - - - -	2,623,417,000	499,042,000
2. For expenditure by the Department of Employment on the promotion of skills and competence for work, help for unemployed people including programmes administered by the Employment Service, services for people with serious disabilities and the administration of the Employment Service, on the promotion of enterprise, tourism and services for small firms, including grants in aid and administration costs, on the improvement of industrial relations, compensation for persons disabled by pneumoconiosis, byssinosis and diffuse mesothelioma, payments towards expenses of trade union ballots administration costs and grants in aid, on an international subscription and central and miscellaneous services (Revised sum) - - - - - - - - - - - - - - - -	633,931,000	443,319,000
3. For expenditure by the Department of Employment on a grant in aid to the Advisory, Conciliation and Arbitration Service. - - -	17,062,000	—
4. For expenditure by the Department of Employment on a grant in aid to the Health and Safety Commission. - - - - - - - -	102,974,000	55,000
5. For expenditure by the Department of Employment on the sale of Skills Training Agency (New Estimate) - - - - - - - -	1,000	10,000
TOTAL, CLASS VII - - - - - - - - - - - - £	3,377,385,000	942,426,000

SCHEDULE (B).—PART 9 Class VIII
1989–90

CLASS VIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, compensation, the purchase of maintenance vehicles and equipment and the maintenance and operation of Woolwich Ferry	1,282,912,000	86,745,000
2. For expenditure by the Department of Transport on assistance to shipping, civil aviation; central administration; certain licensing and testing schemes; research and development, road safety and certain other transport services; including civil defence, grants in aid, international subscriptions, and residual expenses associated with the privatisation of transport industries (Revised sum) - -	234,213,000	66,760,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports: rebate of fuel duty to bus operators; and costs of the driver testing and training organisation (Including a Supplementary sum of £9,284,000) - -	1,058,058,000	996,000
4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue and the development and maintenance of information technology systems for other parts of the Department - - -	128,883,000	12,519,000
5. For expenditure by the Department of Transport on transport supplementary grants to Highway Authorities in England and certain other grants and payments in support of local roads and transport expenditure - - - - - - - - - - - -	218,706,000	11,263,000
TOTAL, CLASS VIII - - - - - - - - - - - £	2,922,772,000	178,283,000

SCHEDULE (B).—PART 10 Class IX 1989–90

CLASS IX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of the Environment on subsidies, improvements and investment, payments to the Housing Corporation and other sundry services (Revised sum) - - -	2,319,106,000	8,370,000
2. For expenditure by the Department of the Environment on housing administration, including grant in aid to the Housing Corporation and Housing Action Trusts; housing management and mobility; housing, building and construction research; rent officers and Rent Assessment Panels; grants to home improvement agencies; and grants and payments for sundry housing services and projects -	84,952,000	175,000
TOTAL, CLASS IX - - - - - - - - - - - - £	2,404,058,000	8,545,000

SCHEDULE (B).—PART 11 Class X 1989–90

CLASS X

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of the Environment on grants to new towns, local authority and other environmental services (including recreation), town and country planning (including compensation), and other water supply, conservation and sewerage services	36,478,000	95,000
2. For expenditure by the Department of the Environment on other environmental services including grants in aid and international subscriptions, on grants in aid to the Rural Development Commission, National Rivers Authority and British Waterways Board, on bridgeworks, on developing civil defence water services, on assistance to the environmental protection industry, on payments in connection with environmental research and on other water supply and sewerage services and on a contribution to the Hillsborough Disaster Appeal (Including a Supplementary sum of £500,000)	280,423,000	95,000
3. For expenditure by the Department of the Environment on derelict land reclamation, the Urban Programme, grants and other assistance to the private sector for urban regeneration, grants in aid for Urban Development Corporations, payments in connection with inner cities and urban land research and surveys and transitional grants for voluntary bodies (Including a Supplementary sum of £91,000,000)	664,874,000	1,000
4. For expenditure by the Department of the Environment on royal palaces, etc., (including administration), royal parks, etc., (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on grants in aid and other grants, on payments to the Inland Revenue covering assets accepted in lieu of tax, on an international subscription and on the resurvey of listed buildings	103,437,000	13,097,000
5. For expenditure by the Department of the Environment on central administration, including royal commissions, committees, etc.; payments in connection with research and surveys	153,864,000	37,156,000
6. For expenditure by the Department of the Environment on rate support grants to local authorities in England and payments to specified bodies, and a grant to charging authorities. £55 million of the grant is subject to the passage of legislation currently before Parliament	9,668,447,000	—
7. For expenditure by the Department of the Environment for national parks supplementary grants to local authorities in England	9,064,000	—
8. For expenditure by the Department of the Environment on rate rebate grants to local authorities in England	196,300,000	—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
9. For expenditure by the Department of the Environment for expenses incurred in connection with the sale of shares in the water services public limited companies - - - - - - - - - -	1,000	7,625,000
10. For expenditure by the Water Services Office on administrative and operational costs - - - - - - - - - - - - - - - -	2,334,000	—
TOTAL, CLASS X - - - - - - - - - - - - - £	11,115,222,000	58,069,000

SCHEDULE (B).—PART 12

Class XI
1989–90

CLASS XI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Home Office on court services, compensation for criminal injuries, including a grant in aid, probation, police, community services, and superannuation payments for police and fire services	2,594,925,000	15,739,000
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), the Parole Board, the storage and maintenance of equipment (including certain civilian emergency equipment), and transport management	1,140,131,000	36,467,000
3. For expenditure by the Home Office on court services, other services related to crime, probation and after-care, police, fire, civil defence, control of immigration and nationality, issue of passports etc., other protective and community services, certain broadcasting services, data protection, an inquiry into the Hillsborough Stadium disaster and other miscellaneous services including grants in aid and international subscriptions; and on administration (excluding prisons) (Revised sum)	443,738,000	70,104,000
4. For expenditure by the Home Office on grants to the British Broadcasting Corporation for home broadcasting and payments in respect of the collection and enforcement of licence fees	1,236,637,000	—
5. For expenditure by the Lord Chancellor's Department on the Court Service, the Law Commission, the Office of the Special Commissioners for Income Tax, the Office of the Social Security Commissioners, the VAT tribunals, the Immigration Appellate Authorities, the Transport Tribunal, the Banking and Building Societies' Appeals Tribunals, the Public Trust Office, certain other legal services, including a grant-in-aid for the administration of legal aid, site acquisitions, the development and construction of court buildings and the refurbishment and adaptation of office and general accommodation	248,480,000	173,637,000
6. For grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds	557,021,000	750,000
7. For expenditure by the Northern Ireland Court Service on legal aid and court services-	11,998,000	—
8. For expenditure by the Northern Ireland Court Service on court services and certain other legal services including grants in aid	14,725,000	4,781,000
9. For expenditure by the Director of Public Prosecutions on crown prosecutions	60,000,000	13,500,000
10. For expenditure by the Crown Prosecution Service on administrative costs	113,151,000	—
11. For expenditure by the Serious Fraud Office on investigations and prosecutions	5,305,000	250,000
12. For expenditure by the Serious Fraud Office on administrative costs	5,514,000	—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
13. For expenditure by the Crown Office on witnesses' expenses and other costs associated with crown prosecutions - - - - -	4,617,000	—
14. For expenditure by the Lord Advocate's Departments on administrative costs including grants in aid - - - - - -	26,798,000	58,000
TOTAL, CLASS XI - - - - - - - - - - - - £	6,463,040,000	315,286,000

SCHEDULE (B).—PART 13 Class XII
1989–90

CLASS XII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Education and Science on schools, assisted places scheme, City Technology Colleges, teacher training, adult education, youth services, and on miscellaneous educational services and research, including grants in aid, international subscriptions and the provision of a school in Armenia (Including a Supplementary sum of £1,003,000) - - -	494,136,000	29,729,000
2. For expenditure by the Department of Education and Science on universities, polytechnics and colleges and certain other institutions, grants for higher and further education, payment of certain licence fees to the Home Office, grants in aid and international subscriptions (Including a Supplementary sum of £22,490,000) - - - - - - - - - - - - - - - -	3,123,761,000	7,133,000
3. For expenditure by the Department of Education and Science on student awards and fees, preparations for the establishment of a student top-up loans scheme, reimbursement of fees for qualifying European Community students and compensation payments to redundant teachers and staff of certain institutions (Including a Supplementary sum of £7,500,000) - - - - - - - - -	794,659,000	4,000
4. For expenditure by the Department of Education and Science on administration - - - - - - - - - - - - - - - -	73,477,000	3,406,000
5. For expenditure by the Department of Education and Science on grants in aid of the Agricultural and Food Research Council, the Medical Research Council, the Natural Environment Research Council, the Science and Engineering Research Council, the Social and Economic Research Council, the Royal Society, the Fellowship of Engineering and the Centre for Exploitation of Science and Technology, and of the science policy studies programme of the Advisory Board for the Research Councils, including subscriptions to certain international organisations and the payment of certain licence fees to the Home Office - - -	824,368,000	—
6. For expenditure by the Department of Education and Science on superannuation allowances and gratuities, etc., in respect of teachers, and the widows, children and dependants of deceased teachers - - - - - - - - - - - - - - - - -	287,303,000	1,294,305,000
TOTAL, CLASS XII - - - - - - - - - - - £	5,597,704,000	1,334,577,000

SCHEDULE (B).—PART 14 CLASS XIII
1989–90

CLASS XIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Office of Arts and Libraries on grants-in-aid to the national and other museums and galleries, and to the Museums and Galleries Commission, for a grant to the Museum of London, and for related research, surveys and other services. - -	157,599,000	—
2. For expenditure by the Office of Arts and Libraries on grants-in-aid to the Arts Council and other bodies; on grants to other institutions; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on international subscriptions and certain other services for the benefit of the arts. - - - - - - - - - - - - - - -	178,466,000	1,000
3. For expenditure by the Office of Arts and Libraries on grants-in-aid to the British Library and the Royal Geographical Society; for the expenses of the Royal Commission on Historical Manuscripts, for payments in respect of public lending right; for expenditure on the British Library St. Pancras project; and for a development incentive scheme. - - - - - - - - - - - - - - -	101,368,000	—
4. For expenditure by the Office of Arts and Libraries on administration - - - - - - - - - - - - - - - -	1,561,000	1,000
TOTAL, CLASS XIII - - - - - - - - - - - - £	438,994,000	2,000

SCHEDULE (B).—PART 15

Class XIV
1989–90

CLASS XIV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Health on hospital, community health and related services (Including a Supplementary sum of £113,005,000) - - - - - - - - - - - - -	11,861,947,000	3,360,037,000
2. For expenditure by the Department of Health on family practitioner services, on medical treatment given to people from the United Kingdom in other countries of the European Community, on welfare food, and on any residual expenditure in connection with the reconstitution of the General Practice Finance Corporation (Including a Supplementary sum of £49,050,000) -	3,892,511,000	879,918,000
3. For expenditure by the Department of Health on administration, on the national health service in England and on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including family Practitioner committee administration, mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., grants in aid and subscriptions to international organisations (Revised sum) - -	668,170,000	36,268,000
4. For expenditure by the Department of Health on pensions, allowances, gratuities, etc., to or in respect of persons engaged in health services or in other approved employment - - - -	268,724,000	925,671,000
TOTAL, CLASS XIV - - - - - - - - - - - £	16,691,352,000	5,201,894,000

SCHEDULE (B).—PART 16

Class XV
1989–90

CLASS XV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowance and on RPI adjustment payments - - - - - - - - - - -	3,143,301,000	—
2. For expenditure by the Department of Social Security on income support, supplementary benefit and transitional payments to hostels (Revised sum)- - - - - - - - - - - - -	7,811,400,000	217,595,000
3. For expenditure by the Department of Social Security on child benefit, one parent benefit, family credit and family income supplement - - - - - - - - - - - - - - - -	5,231,500,000	—
4. For sums payable into the social fund for expenditure on maternity expenses, funeral expenses, heating expenses in exceptionally cold weather and other needs - - - - - - - - - - - -	146,300,000	—
5. For expenditure by the Department of Social Security on rent rebate, rent allowance, rate rebate and community charge rebate subsidies, to housing, rating, and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme, on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme and on payments to authorities in respect of completed enquiry forms returned to the Transitional Payment Unit. - - - - - - - - - - - - - - - -	5,938,552,000	—
6. For expenditure by the Department of Social Security on subsidies to housing, rating and local authorities towards the costs of administering the housing benefit scheme, and to local authorities in Scotland towards the costs incurred in preparing for the introduction of and administering of the community charge rebate scheme (Including a Supplementary sum of £312,000) - - -	128,904,000	—
7. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other services including grants to local authorities, voluntary organisations, an international subscription, and major capital works projects for the Department of Health (Including a Supplementary sum of £3,226,000) - - - - - - - - - - - - - - - - -	1,581,348,000	791,522,000
TOTAL, CLASS XV - - - - - - - - - - - - £	23,981,305,000	1,009,117,000

SCHEDULE (B).—PART 17 Class XVI
1989–90

CLASS XVI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Agriculture and Fisheries for Scotland on market support, assistance for structural measures, support in special areas, compensation to sheep producers and certain other services including animal health - - - - - -	48,153,000	12,355,000
2. For expenditure by the Department of Agriculture and Fisheries for Scotland on educational and advisory services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, assistance to crofting communities, administrative and land management services, assistance to the Scottish fishing industry, fishery protection and certain other services including research and development, special services and a grant in aid - - - - - - - - - - - - - - - -	81,624,000	6,684,000
3. For expenditure by the Industry Department for Scotland on grants in aid to the Scottish Development Agency and to the Highlands and Islands Development Board; on regional enterprise grants; on the promotion of tourism, including a grant in aid; on financial assistance to nationalised industries; on consumer protection; and on sundry other services in connection with trade and industry, etc.	148,249,000	3,642,000
4. For expenditure by the Industry Department for Scotland on a contribution to the Department of Employment in relation to training activities in Scotland - - - - - - - - - - -	276,699,000	—
5. For expenditure by the Industry Department for Scotland on regional development grants and regional selective assistance - -	106,222,000	15,418,000
6. For expenditure by the Scottish Development Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, including a grant in aid, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on historic buildings and monuments (including administration) and on other central environmental services including a grant in aid - - - - - -	211,061,000	4,259,000
7. For expenditure by the Scottish Development Department on assistance to local transport, and on piers and harbours and on water, sewerage and other environmental services - - - - -	27,663,000	—
8. For expenditure by the Scottish Development Department on housing subsidies, grant in aid to Scottish Homes and a range of other Exchequer contributions and grants relating to housing, the capitalisation of certain housing specific grants and sundry other housing services including sites for travelling people - - - - -	1,348,331,000	10,000
9. For expenditure by the Industry Department for Scotland on grants to New Town Development Corporations in connection with housing and other services, on the urban programme and other urban regeneration initiatives and on expenses connected with the review of new towns wind up (Including a Supplementary sum of £600,000) - - - - - - - - - - - - - - - - - -	83,086,000	—

Vote		Sums not exceeding	
		Supply Grants	Appropriations in Aid
		£	£
10.	For expenditure by the Industry Department for Scotland in connection with the privatisation of the electricity supply industry in Scotland	6,000,000	—
11.	For expenditure by the Scottish Courts Administration on court services, the Scottish Law Commission and certain legal services, including a grant in aid	35,474,000	7,774,000
12.	For expenditure by the Scottish Home and Health Department on legal aid and criminal injuries compensation (excluding administration), on police and fire services superannuation and police grant	261,288,000	156,000
13.	For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings (Including a Supplementary sum of £2,550,000)	6,230,000	—
14.	For expenditure by the Scottish Home and Health Department on a grant in aid for legal aid administration, certain services relating to crime, prison services and the Parole Board for Scotland; fire and police services (excluding grants to local authorities and superannuation), civil defence (including grants), certain other services including a grant in aid; hospital and community health and other health services (Including a Supplementary sum of £15,758,000)	2,003,389,000	353,166,000
15.	For expenditure by the Scottish Education Department on: schools; higher and further education, including compensation payments; community education; curriculum development, educational services, training and research; sport; arts, libraries, museums and galleries, including purchase grants; community service for offenders, provision of secure accommodation for children and other social work grants including training and research; publicity; indemnities; administration; grants to local authorities, including the careers service; EC agency payments and grants-in-aid (Including a Supplementary sum of £322,000)	215,649,000	6,501,000
16.	For expenditure by the Scottish Education Department on awards to students receiving higher and further education and reimbursement of fees for qualifying European Community students	124,765,000	5,000
17.	For expenditure by the Scottish Home and Health Department on the provision of services under the National Health Service in Scotland on welfare food and on certain other services (Including a Supplementary sum of £6,920,000)	461,636,000	77,560,000
18.	For the expenditure of the Scottish Record Office on administrative costs and grants	2,521,000	435,000
19.	For expenditure of the General Register Office for Scotland on administrative and operational costs	5,318,000	1,582,000
20.	For the expenditure of the Department of the Registers of Scotland on administrative costs.	1,000	14,649,000
21.	For expenditure by the Scottish Office on administrative costs and the Royal Commission on the Ancient and Historical Monuments of Scotland (Including a Supplementary sum of £148,000	120,358,000	3,062,000
22.	For expenditure by the Scottish Office for revenue and rate support grants in Scotland	2,336,800,000	22,000,000
23.	For expenditure by the Scottish Office on rate rebate grants to local authorities in Scotland.	23,800,000	—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
24. For expenditure by the Scottish Home and Health Department on superannuation allowances and gratuities, etc., in respect of teachers, and the widows, widowers and dependants of deceased teachers - - - - - - - - - - - - - - - - - -	25,984,000	145,561,000
25. For expenditure by the Scottish Home and Health Department on pensions, allowances, gratuities, etc., to or in respect of persons engaged in health service or in other approved employment - -	25,957,000	137,172,000
26. For expenditure by the Scottish Development Department in connection with the privatisation of the Scottish Bus Group - -	500,000	—
TOTAL, CLASS XVI - - - - - - - - - - - £	7,986,758,000	811,991,000

SCHEDULE (B).—PART 18 Class XVII
1989–90

CLASS XVII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Welsh Office on market support, grants for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection and certain other services (Revised sum)	36,982,000	9,203,000
2. For expenditure by the Welsh Office on assistance to agricultural production, food processing and marketing, certain alternative land uses and other miscellaneous agricultural services including commissioned surveys; protective, agency and other support for the Welsh fishing industry; on industrial development and other activities undertaken by the Welsh Development Agency and the Development Board for Rural Wales including grants in aid; support for medium and small sized firms, employment and certain other services	90,947,000	6,000
3. For expenditure by the Welsh Office on regional development grants, regional selective assistance and housing subsidy	113,779,000	6,351,000
4. For expenditure by the Welsh Office on a contribution to the Department of Employment in relation to training activities in Wales	149,415,000	—
5. For expenditure by the Welsh Office on tourism, roads and certain associated services including road safety, housing, historic buildings and ancient monuments, other environmental services, including civil defence (including grants), education, libraries and museums, health and personal social services, grants in aid, EC agency payments, other grants and certain other services, including research (Including a Supplementary sum of £100,000)	273,711,000	6,134,000
6. For expenditure by the Welsh Office on housing subsidies, grants to housing associations, a range of other Exchequer contributions and grants relating to housing (including home improvements), urban programme grants (including urban development grant), grants for urban investment, grant in aid to the Urban Development Corporation, grants in respect of water, sewerage, land availability studies, town and country planning, gypsy sites, other local services (including clean air grants), welfare food payments, certain EC agency payments, special grants to local authorities in natural emergencies and, certain other services	239,192,000	3,627,000
7. For expenditure by the Welsh Office on family practitioner services under the National Health Service (Including a Supplementary sum of £3,100,000)	264,341,000	45,983,000
8. For expenditure by the Welsh Office on hospital and community health services, supporting health services, family practitioner services administration and related services, and services for the disabled (Including a Supplementary sum of £6,800,000)	830,510,000	161,730,000
9. For expenditure by the Welsh Office on central administration	46,271,000	579,000

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
10. For expenditure by the Welsh Office on rate support grants to local authorities in Wales and payments to specified bodies (Including a Supplementary sum of £47,000) - - - - - - - - - -	1,049,047,000	—
11. For expenditure by the Welsh Office for national parks and transport supplementary grants to county councils in Wales - -	22,827,000	—
12. For expenditure by the Welsh Office on rate rebate grants to local authorities in Wales - - - - - - - - - - - - - -	11,378,000	—
13. For expenditure by the Welsh Office for expenses incurred in connection with the sale of shares in the water services public limited company - - - - - - - - - - - - - - -	1,000	100,000
TOTAL, CLASS XVII - - - - - - - - - - - £	3,128,401,000	233,713,000

SCHEDULE (B).—PART 19 Class XVIII 1989–90

CLASS XVIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after-care etc, compensation schemes, crown prosecutions and other legal services, grants in aid, certain other grants and an international subscription - - -	625,649,000	4,935,000
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers -	950,000,000	—
TOTAL, CLASS XVIII - - - - - - - - - - - £	1,575,649,000	4,935,000

SCHEDULE (B).—PART 20 Class XIX 1989–90

CLASS XIX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Central Office of Information on home and overseas publicity	1,181,000	142,885,000
2. For expenditure by the Customs and Excise Department on administrative costs, both capital and current, including an international subscription	558,574,000	12,236,000
3. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission and the Central Office of the Registry	1,785,000	3,160,000
4. For the expenditure of the Department of the Government Actuary on administrative costs (Including a Supplementary sum of £25,000)	573,000	2,701,000
5. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the provision of reports of Parliamentary debates at less than full cost, and for the price concessions to public libraries	2,952,000	—
6. For expenditure by the Controller of Her Majesty's Stationery Office on the reimbursement of the HMSO Trading Fund in respect of goods and services supplied to the Houses of Parliament and to United Kingdom members of the European Assembly	19,215,000	210,000
7. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes; the provision of rating and valuation services; and services provided for other Departments	1,209,573,000	58,821,000
8. For expenditure of the Inland Revenue Department on life assurance premium relief and mortgage interest relief	299,000,000	—
9. For expenditure by the National Debt Office and Public Works Loan Commission on administrative costs	1,000	1,385,000
10. For expenditure of the Department for National Savings on administration and publicity costs	169,473,000	1,030,000
11. For expenditure by Her Majesty's Treasury on economic and financial administration, and for certain other services including grants in aid to certain parliamentary bodies and others	55,779,000	4,666,000
12. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom	42,443,000	200,000
13. For expenditure by the Central Computer and Telecommunications Agency (HM Treasury) in connection with computers and general telecommunications including an international subscription	14,243,000	31,048,000
14. For expenditure of the Civil Service Catering Organisation (HM Treasury) in connection with the provision of catering services	3,000	—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
15. For rates and contributions in lieu of rates paid by the Rating of Government Property Department in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations - - - - - - - - - - - - - - - - -	204,100,000	265,000,000
16. For expenditure by Her Majesty's Treasury on the superannuation of civil servants, pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services - - - - - - - -	1,485,660,000	244,000,000
17. For expenditure by Her Majesty's Treasury in connection with the sale of shares in BP plc and for the payment of the third instalment on the partly paid BP shares purchased by the Treasury from the Bank of England - - - - - - - - - - - - - - -	1,000	43,004,000
18. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration, including contributions on behalf of HM Government to international organisations (New Estimate) - -	13,727,000	724,000
19. By HM Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1989 (New Estimate) - - - - - - - - - - - - - - - - -	223,000	—
TOTAL, CLASS XIX - - - - - - - - - - - - £	4,078,506,000	811,070,000

SCHEDULE (B).—PART 21

Class XX
1989–90

CLASS XX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For the expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Office of the Parliamentary Counsel and certain other services including grants in aid	33,819,000	5,643,000
2. For the expenditure by the Cabinet Office, including the Central Statistical Office, on administrative costs, on grants in aid to international organisations and on a grant in aid (Revised sum)	16,639,000	4,694,000
3. For Her Majesty's foreign and other secret services	125,900,000	—
4. For the expenditure of the Charity Commission for England and Wales on administrative costs	10,953,000	5,000
5. For the salaries of the Crown Estate Commissioners and the expenses of their office	987,000	—
6. For expenditure by the Land Registry on administrative costs	1,000	188,753,000
7. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services	19,614,000	40,723,000
8. For the expenditure of the Office of the Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales on administrative costs, including an international subscription	2,943,000	—
9. For expenditure by the Paymaster General's Office on administrative costs	17,314,000	710,000
10. For expenditure of the Department of Her Majesty's Most Honourable Privy Council on administrative costs	1,242,000	22,000
11. For expenditure by the Public Record Office on administrative and operational costs	16,332,000	549,000
12. For expenditure by the Office of Fair Trading on administrative and operational costs	11,634,000	3,000
13. For expenditure by the Office of Gas Supply on administrative costs	1,000	1,437,000
14. For expenditure by the Office of Telecommunications on administrative and operational costs	1,000	4,521,000
15. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs, including a grant in aid (Revised sum)	30,253,000	22,522,000
16. For expenditure by the Departments of the Law Officers and the Procurator General and Treasury Solicitor on administration costs	12,784,000	1,490,000
17. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services	2,829,000	1,042,000
18. For expenditure by the Property Services Agency of the Department of the Environment on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom	1,000	791,435,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
19. For the expenditure of the House of Lords on Peers' expenses, administrative costs, staff pensions and security - - - - -	15,260,000	305,000
20. For the expenditure of the House of Commons on Members' salaries, allowances, pensions, etc, financial assistance to Opposition parties and a grant in aid - - - - - - - - -	49,886,000	—
TOTAL, CLASS XX - - - - - - - - - - - - £	368,393,000	1,063,854,000

SCHEDULE (B).—PART 22 Class XXA 1989–90

CLASS XXA

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the House of Commons Commission - - -	31,260,000	292,000
TOTAL, CLASS XXA - - - - - - - - - - - - £	31,260,000	292,000

SCHEDULE (B).—PART 23 CLASS XXB
1989–90

CLASS XXB

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990, viz:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure of the National Audit Office including an international subscription- - - - - - - - - - - -	28,000,000	4,000,000
TOTAL, CLASS XXB - - - - - - - - - - - - £	28,000,000	4,000,000

SCHEDULE (C)

ENACTMENTS REPEALED

Chapter	Short title
1987 c.8	Consolidated Fund Act 1987.
1987 c.17	Appropriation Act 1987.
1987 c.50	Appropriation (No. 2) Act 1987.
1987 c.54	Consolidated Fund (No. 2) Act 1987.
1987 c.55	Consolidated Fund (No. 3) Act 1987.

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