STATUTORY INSTRUMENTS

1976 No. 423 (N.I. 5)

NORTHERN IRELAND

The Appropriation (Northern Ireland) Order 1976

Laid before Parliament in draft

Made	17*th March* 1976
Coming into Operation	17*th March* 1976

At the Court at Buckingham Palace, the 17th day of March 1976

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

Title and commencement

1. This Order may be cited as the Appropriation (Northern Ireland) Order 1976 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of the Consolidated Fund for years ending on 31*st March* 1976 *and* 1977

3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1976, the sum of fifty-four million, three hundred and seventy thousand, five hundred pounds.

(2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1977, the sum of four hundred and sixty-three million, five hundred and sixty-nine thousand, three hundred pounds.

(a) 1974 c. 28. (b) 1954 c. 33 (N.I.).

Power for Department of Finance to borrow

4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole two hundred and fifty-nine million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1977.

Appropriation of grants

5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes expressed in the Schedule.

(2) In addition to the sum granted by Article 3 (1) out of the Consolidated Fund, the sums specified in the third column of Part I of the Schedule may be applied as appropriations in aid of the grants for the services in connection with which those sums are specified.

(3) The sums already authorised to be appropriated in aid for the year ending on 31st March 1976 shall be decreased by the sums specified in the fourth column of Part I of the Schedule for the services in connection with which those sums are specified.

N. E. Leigh

Article 5. SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1976, viz:—

	Sums Granted	Appropriations in Aid	
		Increase	Decrease
No. CLASS I	£	£	£
1. For the salaries and expenses of the Assembly, including contributions to the Contributory Pension Fund for Members of the former House of Commons and a catering grant	21,000	—	—
2. For the salaries of the Office of the Executive, and other expenses in connection therewith, including the expenses of Information Services and the Agent for Northern Ireland in Great Britain, including a grant in aid	100	—	—
3. For the salaries and expenses of the department of the Comptroller and Auditor-General	100	1,400	—
CLASS II			
3. For superannuation, lump sums, gratuities, compassionate allowances, pensions to widows, children and dependants, insurance premiums under common law, civil pensions and gratuities, etc., and contributions under the superannuation scheme for scientific grades	100	849,900	—

No.		Sums Granted	Appropriations in Aid	
			Increase	Decrease
	CLASS II—*(Continued)*	£	£	£
4.	For Public Works and Buildings, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund, certain expenses in connection with historic monuments and building materials	1,260,700	4,600	—
6.	For certain miscellaneous expenses, including grants in aid	7,500	—	—
	CLASS III			
1.	For the salaries and certain expenses of the Department of Health and Social Services, a grant in aid and for the selective butter subsidy	100	1,072,500	—
2.	For the sum payable by the Consolidated Fund to the Northern Ireland National Insurance Fund	3,500,000	—	—
4.	For the payment of non-contributory benefits	196,000	36,500	—
5.	For Health and Personal Social Services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	6,881,400	1,654,000	—
6.	For miscellaneous health and personal social services, including certain grants in aid ..	712,000	5,190	—
	CLASS IV			
1.	For the salaries and expenses of the Department of Education..	163,500	—	—
2.	For expenditure in respect of payment of salaries of certain teachers, compensation and grants to education and library boards including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund ..	12,797,600	—	—
3.	For miscellaneous grants and services to voluntary schools including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	94,000	—	—
4.	For expenditure on pensions, allowances, gratuities, etc. and certain payments to the National Insurance Fund	100	579,900	—
5.	For expenditure on university grants, teacher training and the Ulster College	605,600	—	—

No.		Sums Granted	Appropriations in Aid	
			Increase	Decrease
		£	£	£
	CLASS IV—(*Continued*)			
7.	For certain educational services and miscellaneous grants including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and certain grants and grants in aid ..	920,000	—	—
	CLASS V			
1.	For the salaries and expenses of the Department of Agriculture	207,900	12,000	—
2.	For the expenses of the Department of Agriculture in respect of agricultural and fisheries research and education	130,000	—	—
3.	For the expenses of the Department of Agriculture in respect of improvement of livestock, diseases of animals, agricultural development and credit, and other services including sundry grants in aid	148,200	—	100,100
4.	For the expenses of the Department of Agriculture in respect of drainage, inland navigation, waterways, fishery services and agricultural development, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and a grant in aid	200,000	—	—
5.	For the expenses of the Department of Agriculture in respect of Forestry including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	60,000	—	—
6.	For the expenses of the Department of Agriculture in respect of agricultural assistance schemes and the Northern Ireland Agricultural Trust	1,031,500	—	—
	CLASS VI			
1.	For the salaries and expenses of the Department of Commerce	93,900	—	13,910
2.	For the expenses of the Department of Commerce in respect of industrial development services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and certain grants in aid	100	100	—

No.		Sums Granted	Appropriations in Aid	
			Increase	Decrease
		£	£	£
	CLASS VI—(*Continued*)			
3.	For certain miscellaneous services and expenses, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund including certain grants in aid	100	—	—
	CLASS VII			
2.	For housing services and a grant in aid ..	18,661,800	—	—
3.	For Consolidated Fund contributions to local revenues	135,000	—	—
4.	For planning and related services, including the repayment to the Consolidated Fund of issues made from it to the Capital Purposes Fund and certain grants in aid ..	100	20,080	—
	CLASS VIII			
1.	For the salaries and expenses of the Department of the Environment	858,000	—	—
2.	For water and environmental services, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	3,184,100	124,000	—
3.	For roads services, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	1,098,000	139,300	—
4.	For transport services	167,000	—	—
	CLASS IX			
1.	For the salaries and certain expenses of the Department of Manpower Services ..	35,000	200	—
2.	For employment, training, rehabilitation and resettlement services, including certain grants and grants in aid	1,200,000	81,000	—
	TOTAL £	54,370,500	4,580,670	114,010

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1977, viz:—

No.		Sums Granted on Account
		£
	CLASS I	
1.	For expenditure by the Department of Agriculture on educational, research and development services	2,398,000
2.	For expenditure by the Department of Agriculture on agricultural services, including certain grants in aid	674,000
3.	For expenditure by the Department of Agriculture on agricultural assistance schemes, food processing and marketing ..	3,885,000
4.	For expenditure by the Department of Agriculture on fishery services, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and a grant in aid	1,193,000
5.	For expenditure by the Department of Agriculture on drainage, inland navigation and water recreation	3,726,000
6.	For expenditure by the Department of Agriculture on forestry ..	2,240,000
7.	For expenditure by the Department of Agriculture on administration	3,361,000
	CLASS II	
1.	For expenditure by the Department of Commerce on provision of land and buildings, selective assistance to industry and shipbuilding, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	44,674,000
2.	For payments by the Department of Manpower Services to certain employers of selective employment payments ..	8,775,000
3.	For expenditure by the Department of Commerce on promotion of tourism, support services and capital grants	14,685,000
4.	For expenditure by the Department of Commerce in connection with compensation for the consequences of price restraint ..	4,900,000
5.	For expenditure by the Department of Manpower Services on employment services, services for the seriously disabled, industrial rehabilitation, industrial training, industrial relations and other labour market services, including certain grants in aid	8,038,000
6.	For expenditure by the Department of Commerce on consumer protection, regulation of trading practices, administration and miscellaneous services and certain grants in aid ..	1,588,000
7.	For expenditure by the Department of Manpower Services on administration	730,000

No.		Sums Granted on Account
		£
	CLASS IV	
1.	For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and road safety and the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	27,973,000
2.	For expenditure by the Department of the Environment on transport services	3,303,000
3.	For expenditure by the Department of Commerce on harbour services, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	718,000
	CLASS V	
1.	For expenditure by the Department of Housing, Local Government and Planning on housing services including a grant in aid	38,000,000
	CLASS VI	
1.	For expenditure by the Department of the Environment on water, sewerage and other public health services	20,810,000
2.	For expenditure by the Department of Housing, Local Government and Planning on planning, recreation and related services	3,090,000
3.	For expenditure by the Department of Housing, Local Government and Planning on historic buildings and historic monuments	240,000
4.	For Consolidated Fund contributions to local revenues	2,517,000
5.	For expenditure by the Department of Housing, Local Government and Planning on administration and other services, including certain grants in aid	2,897,000
6.	For expenditure by the Department of the Environment on central and miscellaneous services	675,000
	CLASS VII	
1.	For expenditure by the Department of the Environment on fire and other protective services	1,840,000
	CLASS VIII	
1.	For expenditure by the Department of Education on schools ..	64,520,000
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid	25,560,000

No.		Sums Granted on Account
		£
	CLASS VIII—*(Continued)*	
3.	For expenditure by the Department of Education on libraries and the arts, including grants in aid	3,680,000
4.	For expenditure by the Department of Education on youth, sports and allied services and community relations	4,575,000
5.	For expenditure by the Department of Education on administration and miscellaneous services	10,120,000
6.	For expenditure by the Department of Education on pensions, allowances, gratuities &c., and certain payments to the National Insurance Fund	100
	CLASS IX	
1.	For expenditure by the Department of Health and Social Services on health and personal social services and certain other services including grants in aid	87,298,000
2.	For expenditure by the Department of Health and Social Services on health and personal social services administration and on research, welfare foods and civil defence	1,780,000
3.	For expenditure by the Department of Health and Social Services on pensions, allowances, gratuities &c., and certain payments to the National Insurance Fund	100
	CLASS X	
1.	For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund	9,580,000
2.	For expenditure by the Department of Health and Social Services on non-contributory benefits	25,844,000
3.	For expenditure by the Department of Health and Social Services on family benefits	11,471,000
4.	For expenditure by the Department of Health and Social Services on social security &c., administration, including a grant in aid	3,709,000
	CLASS XI	
1.	For the expenditure of the Northern Ireland Assembly	79,000
2.	For the expenditure of the Department of the Comptroller and Auditor-General	106,000
3.	For expenditure by the Department of Finance on financial administration and central management of the civil service	1,538,000

No.		Sums Granted on Account
		£
	CLASS XI—(*Continued*)	
4.	For expenditure by the Department of Finance on valuation services, records, registrations and surveys	1,670,000
5.	For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid	1,033,000
6.	For the expenditure of the Office of the Executive, including the expenses of Information Services and the Agent for Northern Ireland in Great Britain	362,000
7.	For the expenditure of the Office of the Northern Ireland Parliamentary Commissioner for Administration	7,000
8.	For the expenditure of the Office of the Northern Ireland Commissioner for Complaints	57,000
	CLASS XII	
1.	For expenditure by the Department of Finance on public works and buildings, accommodation and certain other services ..	6,265,000
2.	For expenditure by the Department of Finance for providing paper, printing, binding, stationery, office supplies and books for the public service and for the Assembly and purchase of publications for sale at the Government Bookshop	632,000
3.	For expenditure by the Department of Finance on computers and other common services	753,000
4.	For expenditure by the Department of Finance on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities	100
	TOTAL £	463,569,300

EXPLANATORY NOTE

(This Note is not part of the Order.)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the year ending on 31st March 1976 and of sums on account for the year ending on 31st March 1977 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain further sums as appropriations in aid for the service of the year ending on 31st March 1976 and reduces two sums already authorised to be applied as appropriations in aid.