II

(Acts whose publication is not obligatory)

COMMISSION

COMMISSION DECISION

of 23 March 2004

fixing the allocation of performance reserve by Member States for Community Structural Funds assistance under Objectives 1, 2 and 3 and the Financial Instrument for Fisheries Guidance outside Objective 1

(notified under document number C(2004) 883)

(2004/344/EC)

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds [1], and in particular Article 44 thereof,

Whereas:

(1) Article 7(5) of Regulation (EC) No 1260/1999 requires that 4 % of commitment appropriations under each national indicative breakdown are to be allocated as the performance reserve in accordance with Article 44 of that Regulation. On 1 July 1999 the Commission fixed the indicative allocations by Member States for the commitment appropriations for Objectives 1 and 2 by Commission Decisions 1999/501/EC [2] and 1999/504/EC [3] respectively, for Objective 3 by Commission Decision 1999/505/EC [4] and for the Financial Instrument for Fisheries Guidance outside Objective 1 by Commission Decision 1999/500/EC [5].

(2) Before 31 December 2003, on the basis of the monitoring indicators referred to in Article 44(1) of Regulation (EC) No 1260/1999, the Member States assessed under each objective, in close consultation with the Commission, the performance of each of their assistance documents. Based on these assessments, they have sent their proposals for the allocation of the performance reserve to the Commission.

(3) The performance reserve should therefore be allocated to the operational programmes or single programming document or the priorities of the latter which are considered to be successful.

(4) This decision will be complemented by a Commission Decision on each operational programme or single programming document in accordance with Articles 14 and 15 of Regulation (EC) No 1260/1999, and respecting the Berlin profile of annual allocation of funds,

HAS ADOPTED THIS DECISION:

Article 1

The allocation of the performance reserve by Member State for Objective 1 shall be as set out in Annex 1.

Article 2

The allocations of the performance reserve by Member State for Objective 2 shall be as set out in Annex 2.

Article 3

The allocations of the performance reserve by Member State for Objective 3 shall be as set out in Annex 3.

Article 4

The allocations of the performance reserve by Member State for the Financial Instrument for Fisheries Guidance outside Objective 1 shall be as set out in Annex 4.

[1] OJ L 161, 26.6.1999, p. 1. Regulation as last amended by Regulation (EC) No 1105/2003 (OJ L 158, 27.6.2003, p. 3).
[2] OJ L 194, 27.7.1999, p. 49.
[3] OJ L 194, 27.7.1999, p. 60.
[4] OJ L 194, 27.7.1999, p. 63.
[5] OJ L 194, 27.7.1999, p. 47.

Article 5

This Decision is addressed to the Member States.

Done at Brussels, 23 March 2004.

For the Commission
Michel BARNIER
Member of the Commission

ANNEX 1

Objective 1 and Objective 1 transitional performance reserve amounts

(in EUR)

Belgium				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999BE161DO001	Programme of transitional support for Hainaut			
	1. Expanding the productive base	0	9 800 000	9 800 000
	2. Promoting growth through the knowledge economy	0	2 000 000	2 000 000
	3. Developing the potential of agriculture, forestry and aquaculture	0	1 900 000	1 900 000
	4. Making the region more attractive through restoration work and by improving its image	0	6 000 000	6 000 000
	5. Improving access to the labour market	0	4 399 721	4 399 721
	6. Facilitating reintegration into working life and promoting social integration	0	3 900 279	3 900 279
	7. Technical Assistance	0	0	0
Total Objective 1 Belgium		0	28 000 000	28 000 000

Note: The grey area means that there is no distinction between Objective 1 and transitional support at priority level, (the distinction only takes place at programme level).

(in EUR)

Germany				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999DE161PO001	East Berlin	0	29 433 000	29 433 000
	1. Support for competitiveness			1 000 000
	2. Improvement of infrastructure			679 000
	3. Environmental protection and improvement			0
	4. Action to create jobs and guarantee equality of opportunity			27 472 000
	5. Rural development			282 000
	6. Technical Assistance			0
1999DE161PO002	Thuringia	125 000 000	0	125 000 000
	1. Promotion of business competitiveness, especially for SMEs			27 000 000
	2. Infrastructural measures			45 100 000
	3. Protection and improvement of the environment			11 700 000
	4. Promotion of human resources and equal opportunities			16 000 000

(in EUR)

Germany				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
	5. Promotion of rural development			23 000 000
	6. Technical Assistance			2 200 000
1999DE161PO003	Programme for Saxony-Anhalt	146 000 000	0	146 000 000
	1. Aid to enterprises			83 000 000
	2. Infrastructure development			0
	3. Environment			0
	4. Human resources			31 000 000
	5. Rural development			32 000 000
	6. Technical Assistance			0
1999DE161PO004	Programme for Mecklenburg-Western Pomerania	106 560 000	0	106 560 000
	1. Promotion of business competitiveness especially for SMEs			8 330 000
	2. Infrastructure			39 450 000
	3. Protection and improvement of the environment			32 580 000
	4. Promotion of human resources			24 710 000
	5. Rural development			0
	6. Technical Assistance			1 490 000
1999DE161PO005	Brandenburg Objective 1 programme	135 000 000	0	135 000 000
	1. Promotion of business competitiveness, especially for SMEs			36 600 000
	2. Infrastructural measures			58 900 000
	3. Protection and improvement of the environment			0
	4. Promotion of human resources and equal opportunities			25 200 000
	5. Promotion of rural development			14 300 000
	6. Technical Assistance			0

(in EUR)

Germany				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999DE161PO006	Programme for Saxony	212 000 000	0	212 000 000
	1. Promotion of business competitiveness, especially for SMEs			45 420 000
	2. Infrastructural measures			96 580 000
	3. Protection and improvement of the environment			70 000 000
	4. Promotion of human resources and equal opportunities			0
	5. Promotion of rural development			0
	6. Technical Assistance			0
2000DE161PO001	Transport infrastructure Objective 1 programme	69 000 000	0	69 000 000
	1. Railway infrastructure			69 000 000
	2. Road infrastructure			0
	3. Waterway infrastructure			0
	4. Telematics and inter-modal transport			0
	5. Technical Assistance			0
2000DE051PO007	Federal OP ESF	70 000 000	2 567 000	72 567 000
	1. Active and preventive labour market policies			36 067 902
	2. Society without exclusion			26 991 142
	3. Vocational and general education, LLL (structures and systems)			0
	4. Adaptability and entrepreneurship			0
	5. Equal opportunities for men and women			9 507 956
	6. Local social capital			0
	7. Technical assistance			0

(in EUR)

Germany				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999DE141PO001	Fisheries OP	3 440 000	0	3 440 000
	1. adjustment of fishing effort			0
	2. fleet renewal and modernisation			0
	3. protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing			3 440 000
	4. other measures			0
	5. technical assistance			0
Total Objective 1 Germany		867 000 000	32 000 000	899 000 000

(in EUR)

Greece				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
2000GR051PO001	Employment promotion and vocational training	126 565 971	0	126 565 971
2000GR051PO002	Education and initial vocational training	166 481 293	0	166 481 293
2000GR051PO003	Health and prevention	0	0	0
2000GR141PO001	Fisheries	21 137 556	0	21 137 556
2000GR061PO021	Rural development and rural restructuring	49 336 740	0	49 336 740
20001GR161PO001	Technical Assistance	0	0	0
2000GR161PO002	Attica	0	0	0
2000GR161PO003	Peloponnese	0	0	0
2000GR161PO004	Western Greece	28 707 055	0	28 707 055
2000GR161PO005	Continental Greece	0	0	0
2000GR161PO006	Thessaly	0	0	0
2000GR161PO007	Epirus	0	0	0
2000GR161PO008	Crete	41 788 604	0	41 788 604
2000GR161PO009	North Aegean	0	0	0

(in EUR)

Greece				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
2000GR161PO010	South Aegean	14 888 753	0	14 888 753
2000GR161PO011	Ionian Islands	9 787 397	0	9 787 397
2000GR161PO012	East Macedonia	29 333 997	0	29 333 997
2000GR161PO013	West Macedonia	14 886 837	0	14 886 837
2000GR161PO014	Central Macedonia	36 135 157	0	36 135 157
2000GR161PO016	Competitiveness	79 068 216	0	79 068 216
2000GR161PO019	Railways, airports and urban transport	0	0	0
2000GR161PO020	Road axes, ports and urban development	287 597 399	0	287 597 399
2000GR161PO023	Information Society	0	0	0
2000GR161PO026	Culture	39 285 025	0	39 285 025
2000GR161PO027	Environment	0	0	0
		945 000 000	0	945 000 000

(in EUR)

Spain				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
2000ES051PO014	Vocational training system	0	0	0
2000ES051PO015	Entrepreneurial initiative and continuous training	68 306 178	610 681	68 916 859
2000ES051PO016	Fight against discrimination	14 098 464	0	14 098 464
2000ES051PO017	Employment development	149 636 006	1 594 667	151 230 673
2000ES061PO028	Improving agrarian structures and production systems	65 643 005	0	65 643 005
2000ES141PO001	Fisheries	65 635 511	689 503	66 325 014
2000ES161PO002	Programme for Cantabria	0	13 105 149	13 105 149
2000ES161PO003	Regional programme for Andalusia	345 607 509	0	345 607 509
2000ES161PO004	Regional programme for Asturias	59 018 755	0	59 018 755
2000ES161PO005	Regional programme for the Canary Islands	81 377 763	0	81 377 763
2000ES161PO006	Regional programme for Castile-La Mancha	92 863 890	0	92 863 890
2000ES161PO007	Regional programme for Castile-Leon	139 097 914	0	139 097 914

(in EUR)

Spain				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
2000ES161PO008	Regional programme for Ceuta	3 398 632	0	3 398 632
2000ES161PO009	Regional programme for Valencia	120 978 017	0	120 978 017
2000ES161PO010	Regional programme for Extremadura	93 945 267	0	93 945 267
2000ES161PO011	Regional programme for Galicia	151 197 858	0	151 197 858
2000ES161PO012	Regional programme for Melilla	2 574 287	0	2 574 287
2000ES161PO013	Regional programme for Murcia	50 132 218	0	50 132 218
2000ES161PO014	Improving competitiveness and developing production structures	78 700 108	0	78 700 108
2000ES161PO015	Research, development and innovation	71 490 496	0	71 490 496
2000ES161PO016	Local development	47 298 122	0	47 298 122
2000ES161PO017	Technical assistance	0	0	0
2000ES161PO029	Information Society	0	0	0
		1 701 000 000	16 000 000	1 717 000 000

(in EUR)

France				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999FR161DO001	Programme for Reunion	72 100 305	0	72 100 305
1999FR161DO002	Nord/Pas-de-Calais	0	16 675 595	16 675 595
1999FR161DO003	Programme of transitional support for Corsica	0	7 324 405	7 324 405
2000 FR161DO004	Programme national informatique PRESAGE	0	0	0
2000FR161DO001	Programme for Guadeloupe	25 910 582	0	25 910 582
2000FR161DO002	Programme for French Guiana	18 980 232	0	18 980 232
2000FR161DO003	Programme for Martinique	30 008 881	0	30 008 881
2000FR161DO005	National programme for technical assistance	0	0	0
		147 000 000	24 000 000	171 000 000

(in EUR)

Ireland				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
2000IE051PO001	Employment/HRD Ireland	0	0	0
2000IE161PO002	Productive sector operational programme	0	0	0
2000IE161PO003	Technical assistance operational programme	0	0	0
2000IE161PO004	Economic and social infrastructure operational programme (ESIOP)	55 000 000	79 000 000	134 000 000
2000IE161PO005	Southern and Eastern region operational programme	0	0	0
2000IE161PO006	Border, midland and western region operational programme	0	0	0
		55 000 000	79 000 000	134 000 000

(in EUR)

Italy				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999IT141PO001	Fisheries	6 140 000	0	6 140 000
1999IT161PO001	Technical assistance	15 630 000	0	15 630 000
1999IT161PO002	Local development	99 580 000	0	99 580 000
1999IT161PO003	Research	71 150 000	0	71 150 000
1999IT161PO004	Security	28 420 000	0	28 420 000
1999IT161PO005	Transport	41 380 000	0	41 380 000
1999IT161PO006	Calabria	57 440 000	0	57 440 000
1999IT161PO007	Campania	183 105 000	0	183 105 000
1999IT161PO008	Molise	0	8 000 000	8 000 000
	1. Natural resources	0	2 450 000	2 450 000
	2. Cultural resources	0	843 000	843 000
	3. Human resources	0	520 000	520 000
	4. Local development systems	0	2 536 000	2 536 000

(in EUR)

Italy				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
	6. Networks and service hubs	0	1 576 000	1 576 000
	7. Technical assistance	0	75 000	75 000
1999IT161PO009	Puglia	132 105 000	0	132 105 000
1999IT161PO010	Sardinia	92 180 000	0	92 180 000
1999IT161PO011	Sicily	191 400 000	0	191 400 000
1999IT161PO012	Basilicata	35 370 000	0	35 370 000
1999IT051PO0013	Education	34 100 000	0	34 100 000
		988 000 000	8 000 000	996 000 000

(in EUR)

Netherlands				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999NL161DO001	I. Objective 1 programme of transitional support for Flevoland			
	1. Developing urban areas	0	2 750 000	2 750 000
	2. Developing rural areas	0	1 080 000	1 080 000
	3. Improving production facilities	0	2 170 000	2 170 000
	4. Social cohesion and the labour market	0	0	0
	5. Technical assistance	0	0	0
		0	6 000 000	6 000 000

(in EUR)

Austria				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999AT161DO001	Burgenland			
	1. Commercial and industrial activities	4 277 690	0	4 277 690
	2. Research, technology and development	952 331	0	952 331
	3. Tourism and culture	2 397 248	0	2 397 248
	4. Agriculture, forestry, fisheries and nature conservation	1 869 742	0	1 869 742

(in EUR)

Austria				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
	5. Human resources	2 502 989	0	2 502 989
	6. Technical Assistance	0	0	0
		12 000 000	0	12 000 000

(in EUR)

Portugal				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999PT161PO015	Lisbon and Tagus Valley operational programme (PORLVT)	0	72 222 055	72 222 055
1999PT051PO001	Education	48 189 314	10 017 651	58 206 965
1999PT051PO002	Employment, training and social development	80 083 221	0	80 083 221
1999PT061PO007	Agriculture	36 974 718	8 314 433	45 289 151
1999PT141PO018	Fisheries (continent)	5 493 886	1 102 842	6 596 728
1999PT161PO003	Science, technology and innovation operational programme (POCTI)	12 804 535	4 404 308	17 208 843
1999PT161PO004	Information Society operational programme (POSI)	0	0	0
1999PT161PO005	Health operational programme	14 925 017	2 707 611	17 632 628
1999PT161PO006	Culture operational programme	9 805 398	2 025 192	11 830 590
1999PT161PO008	Economy operational programme (POE)	88 591 741	12 707 012	101 298 753
1999PT161PO009	Accessibility and transport operational programme (POAT)	53 725 449	15 498 896	69 224 345
1999PT161PO010	Environment (POA)	0	0	0
1999PT161PO011	Azores (PRODESA)	42 602 101	0	42 602 101
1999PT161PO012	Algarve (PROALGARVE)	22 603 359	0	22 603 359
1999PT161PO013	Alentejo	54 280 121	0	54 280 121
1999PT161PO014	Centre	85 286 072	0	85 286 072
1999PT161PO016	Madeira (POPRAM)	35 136 621	0	35 136 621
1999PT161PO017	North (ON — Operação Norte)	135 498 447	0	135 498 447
2000PT161PO001	Technical assistance operational programme	0	0	0
		726 000 000	129 000 000	855 000 000

(in EUR)

Finland				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999FI161DO001	Programme for North Finland	13 900 000	0	13 900 000
1999FI161DO002	Programme for East Finland	27 100 000	0	27 100 000
		41 000 000	0	41 000 000

(in EUR)

Sweden				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999SE161DO001	Programme for Upper Norrland	16 653 973	0	16 653 973
1999SE161DO002	Programme for Södra Skogslän	15 346 028	0	15 346 028
		32 000 001	0	32 000 001

(in EUR)

United Kingdom				
England				
CCI No	Objective 1	Objective 1	Objective 1 transitional	Total
1999GB161DO001	Cornwall and the Isles of Scilly Objective 1 programme	25 653 500	0	25 653 500
1999GB161DO002	Merseyside Objective 1 programme	55 822 300	0	55 822 300
1999GB161DO003	South Yorkshire Objective 1 programme	49 008 700	0	49 008 700
Wales				
1999GB161DO004	West Wales and the Valleys Objective 1 programme	80 515 500	0	80 515 500
	1. Developing and expanding the SME base			6 000 000
	2. Developing innovation and the knowledge-based economy			15 500 000
	3. Community economic regeneration			0
	4. Developing people			27 500 000
	5. Rural development and the sustainable use of natural resources			10 015 500
	6. Strategic infrastructure development			21 500 000
	7. Technical assistance			0

Northern Ireland				
1999GB161PO007	Northern Ireland transitional Objective 1 programme 'Building sustainable prosperity'	0	38 620 400	38 620 400
	1. Economic growth and competitiveness			25 000 000
	2. Employment			5 000 000
	3. Urban and social revitalisation			0
	4. Agriculture, rural development, forestry and fisheries			0
	5. The environment			8 620 400
	6. Technical assistance			0
Scotland				
1999GB161DO005	Highlands and Islands special transitional Objective 1 programme	0	13 379 600	13 379 600
	1. Increasing business competitiveness, creating employment and increasing incomes			8 543 000
	2. Creating the conditions for regional competitiveness			0
	3. Developing the region's human resources			2 607 386
	4. Assisting rural development and fisheries			2 229 214
	5. Technical assistance			0
		211 000 000	52 000 000	263 000 000

ANNEX 2

Objective 2 and Objective 2 transitional performance reserve amounts

(in EUR)

Belgium				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000BE162DO001	Brussels Region	1 955 000	0	1 955 000
	1: Economic revitalisation	1 466 250	0	1 466 250
	2: Framework for sustainable urban development	488 750	0	488 750
	3: Technical assistance	0	0	0
2000BE162DO002	Limburg	3 384 246	512 308	3 896 554
2000BE162DO003	Province of Antwerp	1 644 594	310 215	1 954 809
2000BE162DO004	West Flanders	1 121 021	241 908	1 362 929
2000BE162DO006	East Flanders	446 139	109 569	555 708
2000BE162DO008	Meuse-Vesdre basin (Liege)	7 997 179	0	7 997 179
2000BE162DO009	Provinces of Namur and Luxembourg	451 821	826 000	1 277 821
		17 000 000	2 000 000	19 000 000

Note: The grey area means that there is no distinction between Objective 2, and transitional support at priority level (the distinction only takes place at programme level).

(in EUR)

Denmark				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000DK162DO001	Denmark Objective 2 programme			
	1. Development of the region			6 012 389
	2. Business development			0
	3. Development of competencies			1 605 249
	4. Technical assistance			382 362
		6 000 000	2 000 000	8 000 000

(in EUR)

Germany				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000DE162DO001	Rheinland-Pfalz	5 373 000	2 148 000	7 521 000
	1. Promoting business infrastructure and tourism infrastructure			2 148 000
	2. Promoting business, tourism and the service sector			3 385 200
	3. Promoting technological development, technology transfer and the development of the Information Society			1 450 800
	4. Environment and sustainability			0
	5. Modernising employment by integrated measures to develop human resources			515 520
	6. Technical assistance			21 480
2000DE162DO002	West Berlin	14 783 000	2 057 000	16 840 000
	1. Promoting the competitiveness of the industrial economy, especially SMEs			8 443 000
	2. Measures for the infrastructure			7 997 000
	3. Protection and enhancement of the environment			0
	4. Technical assistance			400 000
2000DE162DO003	Saarland	7 020 000	458 000	7 478 000
	1. Modern infrastructures			3 474 000
	2. Converting the economy: alternatives to coal and steel			878 000
	3. Towns fit to live in			2 668 000
	4. Promoting regions receiving transitional support			458 000
	5. Technical assistance			0

(in EUR)

Germany				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000DE162DO004	North Rhine-Westphalia	38 395 000	4 069 000	42 464 000
	1. Business and start-up finance			0
	2. Innovation and development of competences			42 464 000
	3. Innovation-related infrastructure			0
	4. Support for particular target groups			0
	5. Technical assistance			0
2000DE162DO005	Hessen	7 122 000	914 000	8 036 000
	1. Enterprise related infrastructure			2 225 972
	2. Promoting innovation of enterprise			0
	3. Promoting business			4 974 284
	4. Tourism			835 744
	5. Disadvantaged urban areas			0
	6. Technical assistance			0
2000DE162DO006	Schleswig-Holstein	10 956 000	320 000	11 276 000
	1. Modernisation of the means of production: technology and innovation			2 405 000
	2. Strengthening of commercial competitiveness, particularly by SMEs: establishment and development of SMEs			1 551 000
	3. Promotion of regional development: urban development, vocational training, environmental issues, tourism and culture			7 320 000
	4. Improving capacity for competition in the region: logistical and business-related infrastructures			0
	5. Technical assistance			0

(in EUR)

Germany				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000DE162DO007	Bavaria	12 483 000	11 337 000	23 820 000
	1. Completing infrastructures			8 856 000
	2. Competitive businesses and jobs with a future			0
	3. Research, technology, information and development of competence			0
	4. Promotion of tourism			0
	5. City structures for enhanced living conditions and productive country areas			14 964 000
	6. Technical assistance			0
2000DE162DO008	Baden-Württemberg	3 295 000	1 006 000	4 301 000
	1. Development of economic infrastructure			1 969 000
	2. Support for SMEs			1 658 000
	3. Restructuring inner-city problem areas			674 000
	4. Technical assistance			0
2000DE162DO009	Bremen	4 928 000	0	4 928 000
	1. Diversifying the economic structure			0
	2. Strengthening the service sector			0
	3. Environmental protection, land redevelopment			4 928 000
	4. Urban areas in difficulty			0
	5. Technical assistance			0

(in EUR)

Germany				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000DE162DO010	Lower Saxony	30 375 000	1 691 000	32 066 000
	1. Supporting the competitiveness of the economy with special emphasis on SMEs, research and development, technology and Information Society			3 991 000
	2. Support for tourism and culture			0
	3. Support for local actions and indigenous development potential			0
	4. Urban problem areas			0
	5. Economic infrastructure			28 075 000
	6. Technical assistance			0
2000DE162DO011	Hamburg	270 000	0	270 000
	1. Promotion of entrepreneurial activity and its foundations, for the purpose of the creation and preservation of jobs			270 000
	2. Technical assistance			0
		135 000 000	24 000 000	159 000 000

(in EUR)

Spain				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000ES162DO002	Aragon	12 903 000	365 440	13 268 440
2000ES162DO003	Balearic Islands	3 680 000	230 120	3 910 120
2000ES162DO004	Catalonia	51 876 500	1 637 320	53 513 820
2000ES162DO005	Rioja	1 805 500	42 520	1 848 020
2000ES162DO006	Madrid	16 157 500	918 480	17 075 980
2000ES162DO007	Navarre	3 588 000	320 920	3 908 920
2000ES162DO008	Basque Country	24 989 500	485 200	25 474 700
		115 000 000	4 000 000	119 000 000

(in EUR)

France				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000FR162DO001	Alsace Region	1 575 175	292 941	1 868 116
2000FR162DO002	Auvergne	5 367 961	623 426	5 991 387
2000FR162DO003	Lorraine Region	12 244 289	1 119 781	13 364 070
2000FR162DO004	Limousin Region	2 578 889	172 363	2 751 252
2000FR162DO005	Pays de la Loire	18 546 586	3 986 468	22 533 054
2000FR162DO006	Poitou-Charentes	14 426 126	1 781 144	16 207 270
2000FR162DO007	Basse-Normandie	8 244 348	1 389 070	9 633 418
2000FR162DO008	Haute-Normandie	9 874 749	1 124 471	10 999 220
2000FR162DO009	Languedoc-Roussillon	15 328 658	1 771 052	17 099 710
2000FR162DO010	Champagne-Ardenne	11 831 650	787 833	12 619 483
2000FR162DO011	Provence-Alpes-Côte-d'Azur	9 319 576	1 158 427	10 478 003
2000FR162DO012	Franche-Comté	8 858 621	1 179 083	10 037 704
2000FR162DO013	Aquitaine	8 500 750	994 835	9 495 585
2000FR162DO014	Bretagne	13 400 593	2 055 975	15 456 568
2000FR162DO015	Bourgogne	13 730 619	1 127 119	14 857 738
2000FR162DO016	Centre Region	11 144 905	593 663	11 738 568
2000FR162DO017	Ile-de-France	4 375 624	0	4 375 624
2000FR162DO018	Midi-Pyrenees	21 790 561	1 536 500	23 327 061
2000FR162DO019	Picardy	15 509 303	1 497 962	17 007 265
2000FR162DO020	Rhône-Alpes	12 614 396	1 817 180	14 431 576
2000FR162DO021	Nord-Pas-de-Calais	25 042 604	2 911 391	27 953 995
2000FR162DO022	National Informatics Programme PRESAGE	694 017	79 316	773 333
2000FR162DO023	National programme for technical assistance	0	0	0
		245 000 000	28 000 000	273 000 000

(in EUR)

Italy				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000IT162DO001	Tuscany	10 906 860	3 030 374	13 937 234
2000IT162DO002	Abruzzi region	8 073 294	0	8 073 294
2000IT162DO003	Autonomous Province of Trento	565 974	163 306	729 280
2000IT162DO004	Autonomous Province of Bolzano	1 093 262	307 690	1 400 952
2000IT162DO005	Veneto	9 722 714	2 641 812	12 364 526
2000IT162DO006	Liguria	6 689 103	1 661 077	8 350 180
2000IT162DO007	Piedmont	17 739 684	3 416 235	21 155 919
2000IT162DO008	Valle d'Aosta	529 084	165 306	694 390
2000IT162DO009	Lazio	14 454 563	1 663 789	16 118 352
2000IT162DO010	Umbria	5 766 846	759 736	6 526 582
2000IT162DO011	Marche	4 600 944	825 403	5 426 347
2000IT162DO012	Emilia-Romagna	5 080 124	253 233	5 333 357
2000IT162DO013	Friuli-Venezia Giulia	3 652 110	532 943	4 185 053
2000IT162DO014	Lombardy	8 125 438	579 096	8 704 534
		97 000 000	16 000 000	113 000 000

(in EUR)

Luxembourg				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000LU162DO001	Grand Duchy of Luxembourg			
	1. Promoting the development of the endogenous potential of the regions			3 000 000
	2. Integrating the industrial wastelands in an economic and space sustainable development policy and improving the deteriorated living environment			0
	3. Promoting research, innovation and technological progress			0
	4. Promoting natural environmental protection			0
	5. Technical assistance			0
		3 000 000	0	3 000 000

(in EUR)

Netherlands				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000NL162DO001	North Netherlands	14 000 000	700 000	14 700 000
2000NL162DO002	Urban areas Netherlands	8 500 000	0	8 500 000
2000NL162DO003	South Netherlands	3 400 000	3 000 000	6 400 000
2000NL162DO004	East Netherlands	4 100 000	2 300 000	6 400 000
		30 000 000	6 000 000	36 000 000

(in EUR)

Austria				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000AT162DO001	Carinthia	3 473 000	314 000	3 787 000
	1. Commerce, industry and production-related services			2 890 000
	2. Tourism and regional development			708 000
	3. Training and industry			189 000
	4. Technical assistance			0
2000AT162DO002	Lower Austria	6 712 000	1 088 000	7 800 000
	1. Mobilising endogenous potential for regional development, business infrastructure and lead projects			4 102 000
	2. Developing business/industry, innovation/technology			2 910 000
	3. Developing tourism and the leisure industry			788 000
	4. Technical assistance			0
2000AT162DO003	Upper Austria	4 088 000	1 205 000	5 293 000
	1. Business infrastructure			3 995 400
	2. Development of business, industry, services and tourism			1 057 600
	3. Sustainable regional economic development			240 000
	4. Technical assistance			0

(in EUR)

Austria				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000AT162DO004	Salzburg	590 000	180 000	770 000
	1. Tourism and leisure			585 869
	2. Manufacturing sector and related services			184 131
	3. Cross sector regional development			0
	4. Technical assistance			0
2000AT162DO005	Vorarlberg	709 000	270 000	979 000
	1. Developing sustainable enterprises			270 000
	2. Developing competitive regions			709 000
	3. Technical assistance			0
2000AT162DO006	Steiermark	8 943 000	650 000	9 593 000
	1. The manufacturing and service sectors			4 058 000
	2. The information society			4 653 000
	3. Integrated regional development, tourism and culture			777 000
	4. Technical assistance			0
	5. Employment and human resources			105 000
2000AT162DO007	Tyrol	1 672 000	293 000	1 965 000
	1. Aid to enterprises, increasing the attractiveness of the region for businesses			0
	2. Tourism, leisure and quality of life			1 965 000
	3. Innovative solutions for regional and environmental problems			0
	4. Technical assistance			0

(in EUR)

Austria				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000AT162DO008	Vienna	813 000	0	813 000
	1. Developing the local urban structure			813 000
	2. Competitive business as the condition for job creation			0
	3. Society and human resources			0
	4. Technical assistance			0
		27 000 000	4 000 000	31 000 000

(in EUR)

Finland				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
1999FI162DO001	South Finland	9 267 000	519 000	9 786 000
1999FI162DO002	West Finland	11 532 000	1 481 000	13 013 000
2000FI162DO001	Åland Islands	201 000	0	201 000
		21 000 000	2 000 000	23 000 000

(in EUR)

Sweden				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000SE162DO001	Öarna	1 216 218	0	1 216 218
2000SE162DO002	Västra	3 729 729	1 226 416	4 956 145
2000SE162DO003	Norra	7 500 000	0	7 500 000
2000SE162DO004	Södra	2 554 053	773 584	3 327 637
		15 000 000	2 000 000	17 000 000

(in EUR)

United Kingdom				
England				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000GB162DO001	Gibraltar	363 600	0	363 600
2000GB162DO002	West Midlands	30 003 600	5 306 000	35 309 600
2000GB162DO003	Yorkshire and the Humber	18 610 200	2 220 000	20 830 200
2000GB162DO004	East Midlands	15 429 400	1 934 300	17 363 700
2000GB162DO005	North-east England	27 832 300	1 819 400	29 651 700

(in EUR)

United Kingdom				
England				
CCI No	Objective 2	Objective 2	Objective 2 transitional	Total
2000GB162DO006	North-west England	26 797 100	6 309 300	33 106 400
2000GB162DO007	Eastern England	7 215 600	1 195 300	8 410 900
2000GB162DO008	South-east England	1 387 000	741 000	2 128 000
2000GB162DO009	London	13 293 800	716 600	14 010 400
2000GB162DO010	South West England	9 117 200	1 021 800	10 139 000
Wales				
2000GB162DO014	East Wales	3 540 600	1 780 500	5 321 100
	1. Developing competitive and sustainable SMEs			3 821 100
	2. Sustainable rural development			1 500 000
	3. Urban community regeneration			0
	4. Technical assistance			0
Scotland				
2000GB162DO011	South of Scotland	3 097 800	85 400	3 183 200
2000GB162DO012	East of Scotland	7 327 800	3 678 700	11 006 500
2000GB162DO013	Western Scotland	15 984 000	5 191 700	21 175 700
United Kingdom total		180 000 000	32 000 000	212 000 000

ANNEX 3

Objective 3: Performance reserve amounts

(in EUR)

Belgium		
CCI No	Single Programming Documents Priorities	Amount
1999BE053DO001	Brussels Region	1 028 239
	Facilitate and improve access to the labour market	198 540
	Preventive measures	372 375
	Equal opportunities	457 324
	Developing coherence of labour market policy	0
	Improvement of structures and systems	0
	Technical assistance	0
1999BE053DO002	Federal Ministry of Employment	2 999 037
	Coherence of NAP-ESF	0
	Socioeconomic inclusion	1 499 518
	Employment consolidation	1 199 519
	Equal opportunities for men and women	300 000
	Technical assistance	0
1999BE053DO003	Flanders	16 323 320
	Improvement of employability (preventive)	7 884 164
	Improvement of employability (curative)	3 378 927
	Develop entrepreneurship	0
	Promote the adaptability of entreprises and employees	0
	Reinforce equal opportunities for men and women	0
	Accompanying and supportive measures	4 407 296
	Technical assistance	652 933
1999BE053DO004	Walloon Region and Brussels	12 388 156
	Preventive approach towards the labour market	0
	Improve employment reintegration and social inclusion	11 780 022
	Improving accompanying systems and measures	368 326
	Support and accompanying measures to the mainstream in favour of equal opportunities	0
	Technical assistance	239 808
1999BE053DO005	German-speaking Community	464 848
	Active labour market policy	92 970

(in EUR)

Belgium		
CCI No	Single Programming Documents Priorities	Amount
	Social integration	371 878
	Extension of general and professional education	0
	Adaptability of workforce entrepreneurship and innovation	0
	Positive employment measures for woman	0
	Technical assistance	0
		33 203 600

(in EUR)

Denmark		
CCI No	Single Programming Document Priorities	Amount
1999DK053DO001	Denmark Objective 3 SPD	16 444 200
	Active labour market policy	0
	Equal access to the labour market	5 310 133
	Competence development	6 215 765
	Entrepreneurship and innovation	4 918 302
	Technical assistance	0
		16 444 200

(in EUR)

Germany		
CCI No	Single Programming Document Priorities	Amount
1999DE053DO001	Germany Objective 3 SPD	206 385 000
	Active and preventive labour market policies	118 465 362
	Society without exclusion	58 737 010
	Vocational and general education, lifelong learning (structures and systems)	0
	Adaptability and entrepreneurship	0
	Equal opportunities for men and women	29 182 628
	Local social capital	0
	Technical assistance	0
		206 385 000

(in EUR)

Spain		
CCI No	Operational Programmes	Amount
2000ES053PO301	Aragon	5 334 537
2000ES053PO302	Balearic Islands	2 740 976
2000ES053PO303	Catalonia	18 810 219
2000ES053PO304	Madrid	20 265 092
2000ES053PO305	Navarre	5 638 742
2000ES053PO306	Basque Country	19 296 740
2000ES053PO307	Rioja	1 226 720
2000ES053PO310	Vocational training system	0
2000ES053PO311	Entrepreneurship and continuing education	19 762 136
2000ES053PO312	Fight against discrimination	3 336 938
2000ES053PO313	Employment promotion	0
2000ES053PO315	Technical assistance	0
		96 412 100

(in EUR)

France		
CCI No	Single Programming Document Priorities	Amount
1999FR053DO001	France Objective 3 SPD	204 537 800
	Active policies for the labour market	40 907 600
	Equal opportunities and social inclusion	40 907 600
	Lifelong learning policy	61 361 200
	Adaptation of workers, entrepreneurship, research, innovation and technology	20 453 800
	Specific measures to improve access and participation of women in the labour market	20 453 800
	Horizontal actions	20 453 800
		204 537 800

(in EUR)

Italy		
CCI No	Operational Programmes	Amount
1999IT053PO002	Marche	3 157 306
1999IT053PO003	Piedmont	27 842 699
1999IT053PO004	Emilia Romagna	34 706 428
1999IT053PO005	Tuscany	18 419 612

(in EUR)

Italy		
CCI No	Operational Programmes	Amount
1999IT053PO006	Bolzano	5 390 160
1999IT053PO007	Ministry of Labour	3 842 830
1999IT053PO008	Trento	2 454 638
1999IT053PO009	Valle d'Aosta	952 829
1999IT053PO010	Lombardy	41 364 149
1999IT053PO011	Umbria	2 280 030
1999IT053PO012	Abruzzi	4 243 028
1999IT053PO013	Liguria	3 510 877
1999IT053PO014	Veneto	8 715 299
1999IT053PO015	Friuli Venezia Giulia	4 020 254
1999IT053PO016	Lazio	7 775 961
		168 676 100

(in EUR)

Luxembourg		
CCI No	Single Programming Document Priorities	Amount
1999LX053DO001	Luxembourg Objective 3 SPD	1 712 000
	Prevention of unemployment and active labour market policies	0
	Social inclusion and equal opportunities for all	0
	Lifelong learning, promotion of adaptability and entrepreneurship	0
	Equal opportunities between women and men	1 712 000
	Technical assistance and evaluation	0
		1 712 000

(in EUR)

Netherlands		
CCI No	Single Programming Document Priorities	Amount
1999NL053DO001	Netherlands Objective 3 SPD	75 958 300
	Activation of job seekers and disabled	0
	Employability of the labour force	63 425 200
	Lifelong learning in vocational education and training	12 533 100
	Technical assistance	0
		75 958 300

(in EUR)

Austria		
CCI No	Single Programming Document Priorities	Amount
1999AT053DO001	Austria Objective 3 SPD	23 787 600
	Combating adult and youth unemployment	23 787 600
	Equal opportunities for everybody — Handicapped persons	0
	Encouragement of lifelong learning and reinforcement of the labour potential in research, science and technology	0
	Flexibility on the labour market	0
	Equal opportunities between women and men	0
	Territorial Employment Pacts	0
	Technical assistance	0
		23 787 600

(in EUR)

Finland		
CCI No	Single Programming Documents Priorities	Amount
1999FI053DO001	Mainland Finland Objective 3 SPD	18 043 500
	Exploitation of the demand for labour and promotion of employability	5 304 700
	Promotion of equality and equal opportunities in working life	4 420 600
	Improvement of the quality and effectiveness of education and training, promotion of occupational mobility and strengthening the integration between education and working life	3 536 500
	Development of human capital to support entrepreneurship and quality of working life and exploitation of research results and technology	4 420 600
	Technical assistance	361 100
1999FI053DO002	###land Islands Objective 3 SPD	112 600
	Vocational Skills through lifelong learning	107 500
	Technical assistance	5 100
		18 156 100

(in EUR)

Sweden		
CCI No	Single Programming Document Priorities	Amount
1999SE053DO001	Sweden Objective 3 SPD	32 437 800
	Competence development of employed	30 815 910
	Increased employability and entrepreneurship	0
	Integration, equal opportunities and diversity	0
	Local development	0
	Technical assistance	1 621 890
		32 437 800

(in EUR)

United Kingdom		
CCI No	Operational Programmes Priorities	Amount
1999GB053PO001	Wales	5 737 685
	Developing active labour market policies to prevent and combat unemployment	0
	Equal opportunities for all and promoting social inclusion	5 737 685
	Lifelong learning	0
	Promoting business competitiveness	0
	Promoting gender equality within the labour market	0
	Technical assistance	0
1999GB053PO002	Scotland	21 660 376
	Raising employability	0
	Addressing social exclusion	21 660 376
	Lifelong learning	0
	Towards a competitive economy	0
	Adressing gender imbalance	0
	Technical assistance	0
1999GB053PO003	England	178 401 239
	Active labour market policies	49 436 433
	Equal opportunities for all and promoting social inclusion	48 812 555
	Lifelong learning	55 138 570
	Adaptability and entrepreneurship	25 013 681
	Improving the participation of women in the labour market	0
	Technical assistance	0
		205 799 300

ANNEX 4

Fisheries programmes outside Objective 1 performance reserve amounts

(in EUR)

Austria		
CCI No	Title	Total
2000AT14FDO001	Fisheries	300 000
	1. Adjustment of fishing effort	0
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	300 000
	4. Other measures	0
	5. Technical assistance	0

(in EUR)

Belgium		
CCI No	Title	Total
2000BE14FDO001	Fisheries	750 000
	1. Adjustment of fishing effort	0
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	0
	4. Other measures	750 000
	5. Technical assistance	0

(in EUR)

Germany		
CCI No	Title	Total
1999DE14FDO001	Fisheries	2 350 000
	1. Adjustment of fishing effort	0
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	2 350 000
	4. Other measures	0
	5. Technical assistance	0

(in EUR)

Denmark		
CCI No	Title	Total
2000DK14FDO001	Fisheries	8 800 000
	1. Adjustment of fishing effort	6 000 000
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	0
	4. Other measures	2 800 000
	5. Technical assistance	0

(in EUR)

Spain		
CCI No	Title	Total
2000ES14FDO001	Fisheries	9 100 000
	1. Adjustment of fishing effort	1 365 000
	2. Fleet renewal and modernisation	455 000
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	6 370 000
	4. Other measures	910 000
	5. Technical assistance	0

(in EUR)

France		
CCI No	Title	Total
2000FR14FDO001	Fisheries	10 100 000
	1. Adjustment of fishing effort	4 100 000
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	2 500 000
	4. Other measures	3 500 000
	5. Technical assistance	0

(in EUR)

Finland		
CCI No	Title	Total
2000FI14FDO001	Fisheries	1 400 000
	1. Adjustment of fishing effort	0
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	0
	4. Other measures	1 400 000
	5. Technical assistance	0

(in EUR)

Italy		
CCI No	Title	Total
2000IT14FDO001	Fisheries	4 400 000
	1. Adjustment of fishing effort	2 200 000
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing 0and inland fishing	2 200 000
	4. Other measures	0
	5. Technical assistance	0

(in EUR)

Netherlands		
CCI No	Title	Total
2000NL14FDO001	Fisheries	1 400 000
	1. Adjustment of fishing effort	0
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	1 400 000
	4. Other measures	0
	5. Technical assistance	0

(in EUR)

Sweden		
CCI No	Title	Total
2000SE14FDO001	Fisheries	2 700 000
	1. Adjustment of fishing effort	1 350 000
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	675 000
	4. Other measures	675 000
	5. Technical assistance	0

(in EUR)

United Kingdom		
CCI No	Title	Total
2000SE14FDO001	Fisheries	5 600 000
	1. Adjustment of fishing effort	0
	2. Fleet renewal and modernisation	0
	3. Protection and development of aquatic resources, aquaculture, fishing port facilities, processing, marketing and inland fishing	0
	4. Other measures	5 600 000
	5. Technical assistance	0