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COMMISSION DECISION

of 4 August 2006

fixing an indicative allocation by Member State of the commitment appropriations for the Convergence objective for the period 2007-2013

(notified under document number C(2006) 3474)

(2006/594/EC)

(OJ L 243, 6.9.2006, p. 37)

Amended by:

		Official Journal		
		No	page	date
►**M1**	Commission Decision 2007/191/EC of 26 March 2007	L 87	18	28.3.2007
►**M2**	Commission Decision 2010/475/EU of 30 August 2010	L 232	6	2.9.2010

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(notified under document number C(2006) 3474)

(2006/594/EC)

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 [1], and in particular Article 18(2) thereof,

Whereas:

(1) Pursuant to point (a) of Article 3(2) of Regulation (EC) No 1083/2006 the Convergence objective aims at speeding up the convergence of the least developed Member States and regions.

(2) Pursuant to point (a) Article 4(1) of Regulation (EC) No 1083/2006 the European Regional Development Fund, the European Social Fund and the Cohesion Fund (hereinafter the Funds) contribute towards achieving the objectives referred to in point (a) of Article 3(2) of that Regulation.

(3) Pursuant to the third subparagraph of Article 18(1) of Regulation (EC) No 1083/2006 the breakdown of the resources available for commitment from the Funds shall be such to achieve a significant concentration on the regions of the Convergence objective.

(4) Pursuant to Article 19 of Regulation (EC) No 1083/2006 81,54 % of the resources available for commitment from the Funds for the period 2007 to 2013 are to be allocated to the Convergence objective, including 4,99 % for the transitional and specific support referred to in Article 8(1), 23,22 % for the financing referred to in Article 5(2) and 1,29 % for the transitional and specific support referred to in Article 8(3) of that Regulation.

(5) It is necessary to make indicative breakdowns by Member States of the resources to be allocated to the Convergence objective. Pursuant to Article 18(2) of Regulation (EC) No 1083/2006, this should be done in accordance with the criteria and methodology set out in Annex II of Regulation (EC) No 1083/2006.

(6) The first and the second points of Annex II of Regulation (EC) No 1083/2006 establish the method for allocating available resources, respectively, to the regions eligible for support from the Convergence objective and to the Member States eligible for support from the Cohesion Fund.

[1] OJ L 210, 31.7.2006, p. 25.

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(7) Points 6(a) and 6(c) of Annex II of Regulation (EC) No 1083/2006 establish the method for determining the allocations under the transitional supports referred to respectively under points 1 and 3 of Article 8 of that Regulation.

(8) Point 7 of Annex II of Regulation (EC) No 1083/2006 determines the maximum level of transfer from the Funds to each individual Member State.

(9) Points 12 to 31 of Annex II of Regulation (EC) No 1083/2006 fix the amounts pertaining to certain specific cases for the period 2007 to 2013.

(10) Pursuant to Article 24 of Regulation (EC) No 1083/2006 0,25 % of the resources available for commitment from the Funds for the period 2007 to 2013 shall be devoted to finance technical assistance at the initiative of the Commission; the indicative allocation by Member States should therefore be exclusive of the amount corresponding to technical assistance,

HAS ADOPTED THIS DECISION:

Article 1

The indicative amounts by Member State of the commitment appropriations for the regions eligible for funding from the Structural Funds under the Convergence objective as referred to in Article 5(1) of Regulation (EC) No 1083/2006, including the additional amounts fixed in Annex II of that Regulation, shall be as set out in Table 1 of Annex I.

The annual breakdown by Member State by year of the commitment appropriations referred to in the previous paragraph shall be as set out in Table 2 of Annex I.

Article 2

The indicative amounts by Member State of the commitment appropriations for the transitional and specific support from the Structural Funds under the Convergence objective as referred to in Article 8(1) of Regulation (EC) No 1083/2006, including the additional amounts fixed in Annex II of that Regulation, shall be as set out in Table 1 of Annex II.

The annual breakdown by Member State by year of the commitment appropriations referred to in the previous paragraph shall be as set out in Table 2 of Annex II.

Article 3

The indicative amounts by Member State of the commitment appropriations for the Member States eligible for support from the Cohesion Fund under the Convergence objective, as referred to in Article 5(2) of Regulation (EC) No 1083/2006, shall be as set out in Table 1 of Annex III.

The annual breakdown by Member State by year of the commitment appropriations referred to in the previous paragraph shall be as set out in Table 2 of Annex III.

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Article 4

The indicative amounts by Member State of the commitment appropriations for the Member States eligible for support, on a specific and transitional basis, from the Cohesion Fund under the Convergence objective as referred to in Article 8(3) of Regulation (EC) No 1083/2006, shall be as set out in Table 1 of Annex IV.

The annual breakdown by Member State by year of the commitment appropriations referred to in the previous paragraph shall be as set out in Table 2 of Annex IV.

Article 5

This Decision is addressed to the Member States.

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ANNEX I

Indicative allocation by Member State of the commitment appropriations for the regions eligible for funding from the Structural Funds under the Convergence Objective for the period from 1 January 2007 to 31 December 2013

(EUR)

Member States	TABLE 1 — Amount of appropriations (2004 prices)							
	Regions eligible under the Convergence Objective	Additional funding referred to in Annex II of Regulation (EC) No 1083/2006 under point:						
		10	14	20	24	26	28	30
Bulgaria	3 863 601 178							
Česká republika	15 111 066 754	197 709 105						
Deutschland	10 360 473 669							166 582 500
Eesti	1 955 979 029				31 365 110			
Elláda	8 358 352 296							
España	17 283 774 067					1 396 500 000		
France	2 403 498 342			427 408 905				
Italia	17 993 716 405						825 930 000	
Latvija	2 586 694 732				53 886 609			
Lietuva	3 875 516 071				79 933 567			
Magyarország	12 622 187 455							
Malta	493 750 177							
Polska	38 507 171 321	359 874 111	880 349 050					
Portugal	15 143 387 819			58 206 001				
România	11 115 420 983							
Slovenija	2 401 302 729							
Slovensko	6 214 921 468	110 544 803						
United Kingdom	2 429 762 895							
Total	172 720 577 390	668 128 019	880 349 050	485 614 906	165 185 286	1 396 500 000	825 930 000	166 582 500

▼M2

(EUR)

Member State	TABLE 2 — Yearly breakdown of appropriations (2004 prices)						
	2007	2008	2009	2010	2011	2012	2013
Bulgaria	300 892 058	431 830 557	576 458 082	595 526 527	625 067 349	653 446 232	680 380 373
Česká republika	1 993 246 617	2 050 979 461	2 106 089 584	2 162 632 571	2 283 395 438	2 332 343 673	2 380 088 515
Deutschland	1 503 865 167	1 503 865 167	1 503 865 167	1 503 865 167	1 503 865 167	1 503 865 167	1 503 865 167
Eesti	229 977 253	245 929 572	262 982 602	281 212 290	300 982 256	322 136 118	344 124 048
Elláda	1 194 050 328	1 194 050 328	1 194 050 328	1 194 050 328	1 194 050 328	1 194 050 328	1 194 050 328
España	2 668 610 581	2 668 610 581	2 668 610 581	2 668 610 581	2 668 610 581	2 668 610 581	2 668 610 581
France	404 415 321	404 415 321	404 415 321	404 415 321	404 415 321	404 415 321	404 415 321
Italia	2 688 520 915	2 688 520 915	2 688 520 915	2 688 520 915	2 688 520 915	2 688 520 915	2 688 520 915
Latvija	308 012 292	330 054 158	353 328 505	376 808 997	400 322 218	424 084 983	447 970 188
Lietuva	528 903 377	525 252 930	525 724 448	549 071 072	581 530 171	606 085 051	638 882 589
Magyarország	1 838 275 243	1 749 371 409	1 634 208 005	1 659 921 561	1 847 533 517	1 913 391 641	1 979 486 079
Malta	81 152 175	73 854 132	68 610 286	61 225 559	61 225 559	68 610 286	79 072 180
Polska	5 686 360 306	5 705 409 032	5 720 681 799	5 535 346 918	5 679 612 617	5 699 319 089	5 720 664 721
Portugal	2 171 656 260	2 171 656 260	2 171 656 260	2 171 656 260	2 171 656 260	2 171 656 260	2 171 656 260
România	782 254 110	1 123 289 385	1 498 844 810	1 773 286 696	1 875 412 911	1 979 406 577	2 082 926 494
Slovenija	423 258 365	397 135 571	370 643 430	343 781 942	316 551 106	288 950 923	260 981 392
Slovensko	939 878 406	896 645 972	845 960 417	765 136 058	845 313 158	910 570 647	1 121 961 613
United Kingdom	347 108 985	347 108 985	347 108 985	347 108 985	347 108 985	347 108 985	347 108 985
Total	24 090 437 759	24 507 979 736	24 941 759 525	25 082 177 748	25 795 173 857	26 176 572 777	26 714 765 749

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ANNEX II

Indicative allocation by Member State of the commitment appropriations for the regions eligible for funding from the Structural Funds on a specific and transitional basis under the Convergence objective for the period from 1 January 2007 to 31 December 2013

(EUR)

Member State	TABLE 1 — Amount of appropriations (2004 prices)				
	Regions eligible under the transitional regime of the Convergence objective	Additional funding referred to in Annex II to Council Regulation (EC) No 1083/2006 under point:			
		§ 26	§ 27	§ 28	§ 30
België/ Belgique	577 162 814				
Deutschland	3 703 187 217				57 855 000
Ellada	5 764 732 161				
España	1 281 194 398	99 750 000	49 874 998		
Italia	276 189 653			110 722 500	
Österreich	158 159 247				
Portugal	253 475 814				
United Kingdom	157 668 280				
Total	12 171 769 584	99 750 000	49 874 998	110 722 500	57 855 000

(EUR)

Member State	TABLE 2 — Yearly breakdown of appropriations (2004 prices)						
	2007	2008	2009	2010	2011	2012	2013
België/ Belgique	140 860 108	121 390 683	101 921 256	82 451 831	62 982 404	43 512 979	24 043 553
Deutschland	653 249 463	614 596 891	575 944 319	537 291 745	498 639 173	459 986 599	421 334 027
Ellada	1 013 524 846	950 194 286	886 863 726	823 533 166	760 202 605	696 872 046	633 541 486
España	344 327 561	297 685 964	251 044 367	204 402 770	157 761 175	111 119 578	64 477 981
Italia	85 272 320	75 272 602	65 272 883	55 273 165	45 273 446	35 273 728	25 274 009
Österreich	27 808 219	26 070 205	24 332 192	22 594 178	20 856 165	19 118 151	17 380 137
Portugal	64 441 805	55 031 480	45 621 155	36 210 831	26 800 506	17 390 181	7 979 856
United Kingdom	40 228 788	34 327 205	28 425 623	22 524 040	16 622 457	10 720 875	4 819 292
Total	2 369 713 110	2 174 569 316	1 979 425 521	1 784 281 726	1 589 137 931	1 393 994 137	1 198 850 341

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ANNEX III

Indicative allocation by Member State of the commitment appropriations for the Member States eligible for funding from the Cohesion Fund under the Convergence Objective for the period from 1 January 2007 to 31 December 2013

(EUR)

Member State	TABLE 1 — Amount of appropriations (2004 prices)		
		Additional funding referred to in Annex II of Regulation (EC) No 1083/2006 under paragraph:	
		10	24
Bulgaria	2 009 650 238		
Česká republika	7 809 984 551		
Eesti	1 000 465 639		16 157 785
Elláda	3 280 399 675		
Kýpros/Kibris	193 005 267		
Latvija	1 331 962 318		27 759 767
Lietuva	1 987 693 262		41 177 899
Magyarország	7 570 173 505		
Malta	251 648 410		
Polska	19 512 850 811	179 937 056	
Portugal	2 715 031 963		
România	5 754 788 708		
Slovenija	1 235 595 457		
Slovensko	3 424 078 134		
Total	58 077 327 938	179 937 056	85 095 451

(EUR)

Member State	TABLE 2 — Tearly breakdown of appropriations (2004 prices)						
	2007	2008	2009	2010	2011	2012	2013
Bulgaria	161 567 407	227 036 657	299 350 419	308 884 642	323 655 053	337 844 495	351 311 565
Česká republika	1 032 973 476	1 061 839 898	1 089 394 960	1 117 666 453	1 144 441 732	1 169 574 794	1 194 093 238
Eesti	118 267 391	126 243 551	134 770 066	143 884 910	153 769 893	164 346 824	175 340 789
Elláda	468 628 525	468 628 525	468 628 525	468 628 525	468 628 525	468 628 525	468 628 525
Kýpros/Kibris	52 598 692	42 866 160	33 133 627	23 401 096	13 668 564	13 668 564	13 668 564
Latvija	159 639 206	170 660 138	182 297 312	194 037 557	205 794 168	217 675 551	229 618 153
Lietuva	180 857 472	230 966 558	277 869 373	303 013 907	320 491 883	348 611 677	367 060 291
Magyarország	328 094 604	687 358 082	1 080 433 910	1 308 130 864	1 343 212 938	1 388 664 318	1 434 278 789
Malta	24 809 997	32 469 219	37 971 049	45 716 955	45 716 955	37 971 049	26 993 186
Polska	1 883 652 471	2 208 285 009	2 532 817 229	2 755 750 999	3 136 326 090	3 437 744 747	3 738 211 322
Portugal	387 861 709	387 861 709	387 861 709	387 861 709	387 861 709	387 861 709	387 861 709
România	419 281 086	589 798 724	777 576 436	914 797 379	965 860 486	1 017 857 319	1 069 617 278
Slovenija	86 225 407	115 705 905	145 555 750	175 774 942	206 363 481	237 321 369	268 648 603
Slovensko	197 125 902	317 519 267	452 740 053	630 951 164	664 262 430	668 505 352	492 973 966
Total	5 501 583 345	6 667 239 402	7 900 400 418	8 778 501 102	9 380 053 907	9 896 276 293	10 218 305 978

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ANNEX IV

Indicative allocation by Member State of the commitment appropriations for the Member States eligible for funding from the Cohesion Fund on a specific and transitional bases under the Convergence objective for the period from 1 January 2007 to 31 December 2013

(EUR)

Member State	TABLE 1 — Amount of appropriations (2004 prices)
España	3 241 875 000
Total	3 241 875 000

(EUR)

Member State	TABLE 2 — Yearly breakdown of appropriations (2004 prices)						
	2007	2008	2009	2010	2011	2012	2013
España	1 197 000 000	847 875 000	498 750 000	249 375 000	199 500 000	149 625 000	99 750 000
Total	1 197 000 000	847 875 000	498 750 000	249 375 000	199 500 000	149 625 000	99 750 000