COMMISSION DECISION

of 22 June 2010

on a Union financial contribution towards Member States' fisheries control, inspection and surveillance programmes for 2010

(notified under document C(2010) 3940)

(Only the Bulgarian, Danish, Dutch, English, Estonian, Finnish, French, German, Greek, Italian, Lithuanian, Polish, Romanian, Slovenian, Spanish and Swedish texts are authentic)

(2010/352/EU)

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea [1], and in particular Article 21 thereof,

Whereas:

(1) Member States have submitted to the Commission their fisheries control programme for 2010 together with the applications for a Union financial contribution towards the expenditure to be incurred in carrying out the projects contained in such programme.

(2) Applications concerning actions listed in Article 8(a) of Regulation (EC) No 861/2006 may qualify for Union funding.

(3) Applications for Union funding are to comply with the rules set out in Commission Regulation (EC) No 391/2007 [2].

(4) It is appropriate to fix the maximum amounts and the rate of the Union financial contribution within the limits set by Article 15 of Regulation (EC) No 861/2006 and to lay down the conditions under which such contribution may be granted.

(5) In order to encourage investment in the priority actions defined by the Commission in conformity with the Council Regulation (EC) No 1224/2009 [3] and in view of the negative impact of the financial crisis on Member States' budgets, expenditure related to automation and management of data, electronic recording and reporting systems (ERS) and vessel monitoring systems (VMS), as well as to seminars by Member States aiming at enhancing awareness on the new control Regulation as well as on illegal, unreported and unregulated (IUU) fishing, should benefit from a high co-financing rate, within the limits laid down in Article 15 of Regulation (EC) No 861/2006.

(6) In order to limit the amount dedicated to the purchase and modernisation of fisheries patrol vessels and aircraft, the Union contribution to these expenditure shall be restricted to a maximum amount of EUR 1 Million by Member State.

(7) In order to qualify for the contribution, automatic localisation devices should satisfy the requirements fixed by Commission Regulation (EC) No 2244/2003 of 18 December 2003 laying down detailed provisions regarding satellite-based Vessel Monitoring Systems [4].

(8) In order to qualify for the contribution, electronic recording and reporting devices on board fishing vessels should satisfy the requirements laid down by Commission Regulation (EC) No 1077/2008 of 3 November 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 1966/2006 on electronic recording and reporting of fishing activities and on means of remote sensing and repealing Regulation (EC) No 1566/2007 [5].

(9) The measures provided for in this Decision are in accordance with the opinion of the Committee for Fisheries and Aquaculture,

[1] OJ L 160, 14.6.2006, p. 1.
[2] OJ L 97, 12.4.2007, p. 30.
[3] OJ L 343, 22.12.2009, p. 1.
[4] OJ L 333, 20.12.2003, p. 17.
[5] OJ L 295, 4.11.2008, p. 3.

HAS ADOPTED THIS DECISION:

Article 1

Subject matter

This Decision provides for a Union financial contribution for 2010 towards expenditure incurred by Member States for 2010 in implementing the monitoring and control systems applicable to the common fisheries policy (CFP), as referred to in Article 8(a) of Regulation (EC) No 861/2006. It establishes the maximum amount of the Union financial contribution for each Member State, the rate of the Union financial contribution and the conditions on which such contribution may be granted.

Article 2

Closure of outstanding commitments

All payments in respect of which a reimbursement is claimed shall be made by the Member State concerned by 30 June 2014. Payments made by a Member State after that deadline shall not be eligible for reimbursement. The budgetary appropriations related to this Decision shall be de-committed at the latest by 31 December 2015.

Article 3

New technologies and IT networks

1. Expenditure incurred, in respect of projects referred to in Annex I, on the setting up of new technologies and IT networks in order to allow efficient and secure collection and management of data in connection with monitoring, control and surveillance of fisheries activities, shall qualify for a financial contribution of 90 % of the eligible expenditure, within the limits laid down in that Annex.

2. Expenditure incurred, in respect of projects referred to in Annex I and related to vessel monitoring system (VMS), electronic recording and reporting system (ERS) or illegal, unreported and unregulated (IUU) fishing shall qualify for a financial contribution of 90 % of the eligible expenditure, within the limits laid down in that Annex.

3. Any other expenditure incurred for new technologies and IT networks, in respect of projects referred in Annex I, shall qualify for a financial contribution of 50 % of the eligible expenditure, within the limits let down in that Annex.

Article 4

Automatic localisation devices

1. Expenditure incurred, in respect of projects referred to in Annex II, on the purchase and fitting on board of fishing vessels of automatic localisation devices enabling vessels to be monitored at a distance by a fisheries monitoring centre through a vessel monitoring system (VMS) shall qualify for a financial contribution of 90 % of the eligible expenditure, within the limits established in that Annex.

2. The financial contribution referred to in paragraph 1 shall be limited to EUR 2 500 per vessel.

3. In order to qualify for the financial contribution referred to in paragraph 1, automatic localisation devices shall satisfy the requirements laid down in Regulation (EC) No 2244/2003.

Article 5

Electronic recording and reporting systems

Expenditure incurred, in respect of projects referred to in Annex III, on the development, purchase, and installation of, as well as technical assistance for, the components necessary for electronic recording and reporting systems (ERS), in order to allow efficient and secure data exchange related to monitoring, control and surveillance of fisheries activities, shall qualify for a financial contribution of 90 % of the eligible expenditure, within the limits laid down in that Annex.

Article 6

Electronic recording and reporting devices

1. Expenditure incurred, in respect of projects referred to in Annex IV, on the purchase and fitting on board of fishing vessels of ERS devices enabling vessels to record and report electronically to a Fisheries Monitoring Centre data on fisheries activities, shall qualify for a financial contribution of 90 % of the eligible expenditure, within the limits established in that Annex.

2. The financial contribution referred to in paragraph 1 shall be limited to EUR 3 000 per vessel, without prejudice to paragraph 4.

3. In order to qualify for a financial contribution, ERS devices shall satisfy the requirements established pursuant to Regulation (EC) No 1077/2008.

4. In case of devices combining ERS and VMS functions, and fulfilling the requirements laid down in Regulations (EC) No 2244/2003 and (EC) No 1077/2008, the financial contribution referred to in paragraph 1 of this Article shall be limited to EUR 4 500.

Article 7

Pilot projects

Expenditure incurred, in respect of projects referred to in Annex V, on pilot projects on new control technologies shall qualify for a financial contribution of 90 % of the eligible expenditure, within the limits laid down in that Annex.

Article 8

Training and exchange programmes

Expenditure incurred, in respect of projects referred to in Annex VI, on training and exchange programmes of civil servants responsible for monitoring, control and surveillance tasks in the fisheries area shall qualify for a financial contribution of 50 % of the eligible expenditure, within the limits laid down in that Annex.

Article 9

Initiatives raising awareness of CFP rules

1. Expenditure incurred, in respect of projects referred to in Annex VIII, on initiatives including seminar and media tools aimed at enhancing awareness among fishermen and other players such as inspectors, public prosecutors and judges, as well as among the general public, on the need to fight irresponsible and illegal fishing and to implement the new control Regulation, shall qualify for a financial contribution of 90 % of the eligible expenditure, within the limits laid down in that Annex.

2. Any other expenditure incurred for initiatives raising awareness of CFP rules, in respect of projects referred in Annex VIII, shall qualify for a financial contribution of 50 % of the eligible expenditure, within the limits let down in that Annex.

Article 10

Fisheries patrol vessels and aircraft

1. Expenditure incurred, in respect of projects referred to in Annex IX, on the purchase and modernisation of vessels and aircraft used for inspection and surveillance of fishing activities by the competent authorities of the Member States shall qualify for a financial contribution up to 50 % of the eligible expenditure, within the limits laid down in that Annex.

2. The financial contribution specified for each Member State in Annex IX shall be calculated on the basis of the utilisation of the concerned vessels and aircraft for inspection and surveillance as a percentage of their total yearly activity, as declared by the Member States.

Article 11

Total maximum Union contribution per Member State

The planned expenditure, the eligible share thereof, and the maximum Union contribution per Member State are as follows:

(in EUR)

Member State	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Belgium	254 270	254 270	176 343
Bulgaria	195 828	195 828	153 748
Denmark	3 215 749	3 148 559	2 729 961
Germany	6 418 061	1 120 000	893 600
Estonia	239 745	239 745	207 873
Ireland	51 495 000	46 395 000	1 997 500
Greece	18 595 000	7 085 750	5 111 175
Spain	9 563 245	9 153 093	7 735 444
France	4 536 370	3 497 768	2 640 008
Italy	26 650 600	2 625 600	1 312 800
Cyprus	357 800	357 800	318 900
Lithuania	460 001	460 001	404 001
Netherlands	2 809 000	1 616 000	1 424 000
Poland	702 600	696 000	600 000
Romania	593 600	593 600	334 240
Slovenia	510 807	507 649	383 900
Finland	981 000	881 000	766 500
Sweden	2 353 016	2 139 327	1 902 083
United Kingdom	2 164 334	1 408 528	1 036 432
Total	132 096 027	82 375 517	30 128 508

Article 12

Addressees

This Decision is addressed to the Kingdom of Belgium, the Republic of Bulgaria, the Kingdom of Denmark, the Federal Republic of Germany, the Republic of Estonia, Ireland, the Hellenic Republic, the Kingdom of Spain, the French Republic, the Italian Republic, the Republic of Cyprus, the Republic of Lithuania, the Kingdom of the Netherlands, the Republic of Poland, Romania, the Republic of Slovenia, the Republic of Finland, the Kingdom of Sweden, and the United Kingdom of Great Britain and Northern Ireland.

Done at Brussels, 22 June 2010.

For the Commission
Maria DAMANAKI
Member of the Commission

ANNEX I

NEW TECHNOLOGIES AND IT NETWORKS

Member State and project code	Expenditure planned in the national fisheries control programme (EUR)	Eligible expenditure (EUR)	Utilisation rate for control purposes	Net eligible (EUR)	Maximum Union contribution (EUR)
Belgium					
BE/10/03	20 000	20 000	100 %	20 000	18 000
Sub-Total	20 000	20 000		20 000	18 000
Bulgaria					
BG/10/02	8 181	8 181	100 %	8 181	7 363
BG/10/05	16 362	16 362	100 %	16 362	14 725
Sub-Total	24 543	24 543		24 543	22 088
Denmark					
DK/10/01	1 343 815	1 343 815	100 %	1 343 815	1 209 434
DK/10/02	44 346	44 346	100 %	44 346	22 173
DK/10/03	67 191	0	100 %	0	0
Sub-Total	1 455 352	1 388 161		1 388 161	1 231 607
Germany					
DE/10/05	24 000	0		0	0
DE/10/08	220 000	220 000	100 %	220 000	198 000
DE/10/07	14 000	0		0	0
Sub-Total	258 000	220 000		220 000	198 000
Estonia					
EE/10/03	60 000	60 000	100 %	60 000	54 000
Sub-Total	60 000	60 000		60 000	54 000
Ireland					
IE/10/01	200 000	200 000	100 %	200 000	180 000
IE/10/03	45 000	45 000	100 %	45 000	40 500
IE/10/05	100 000	100 000	100 %	100 000	90 000
IE/10/06	300 000	300 000	100 %	300 000	270 000
IE/10/09	100 000	100 000	100 %	100 000	90 000
IE/10/11	100 000	100 000	100 %	100 000	50 000
Sub-Total	845 000	845 000		845 000	720 500
Greece					
EL/10/01	400 000	400 000	100 %	400 000	360 000
EL/10/03	1 000 000	1 000 000	100 %	1 000 000	900 000
EL/10/09	1 500 000	1 500 000	100 %	1 500 000	1 350 000
EL/10/08	430 000	430 000	100 %	430 000	387 000
EL/10/11	2 045 000	2 045 000	35 %	715 750	644 175
Sub-Total	5 375 000	5 375 000		4 045 750	3 641 175

Member State and project code	Expenditure planned in the national fisheries control programme (EUR)	Eligible expenditure (EUR)	Utilisation rate for control purposes	Net eligible (EUR)	Maximum Union contribution (EUR)
Spain					
ES/10/01-1	400 000	400 000	100 %	400 000	200 000
ES/10/01-2	100 000	100 000	100 %	100 000	50 000
ES/10/05-1	28 805	28 805	100 %	28 805	25 924
ES/10/05-2	103 737	103 737	100 %	103 737	93 364
ES/10/13	9 500	9 500	100 %	9 500	8 550
Sub-Total	642 042	642 042		642 042	377 838
France					
FR/10/01	320 000	320 000	100 %	320 000	288 000
Sub-Total	320 000	320 000		320 000	288 000
Italy					
IT/10/01	23 305 000	0		0	0
IT/10/02	480 000	380 000	100 %	380 000	190 000
IT/10/03	60 000	60 000	100 %	60 000	30 000
IT/10/04	10 000	10 000	100 %	10 000	5 000
Sub-Total	23 855 000	450 000		450 000	225 000
Cyprus					
CY/10/02	50 000	50 000	100 %	50 000	45 000
Sub-Total	50 000	50 000		50 000	45 000
Lithuania					
LT/10/01	39 389	39 389	100 %	39 389	35 450
Sub-Total	39 389	39 389		39 389	35 450
Netherlands					
NL/10/01	300 000	300 000	100 %	300 000	270 000
NL/10/02	285 000	285 000	100 %	285 000	256 500
NL/10/03	75 000	75 000	100 %	75 000	67 500
NL/10/04	135 000	60 000	100 %	60 000	30 000
NL/10/07	100 000	100 000	100 %	100 000	90 000
NL/10/08	80 000	80 000	100 %	80 000	72 000
NL/10/10	6 000	6 000	100 %	6 000	3 000
NL/10/11	3 000	0		0	0
Sub-Total	984 000	906 000		906 000	789 000

Member State and project code	Expenditure planned in the national fisheries control programme (EUR)	Eligible expenditure (EUR)	Utilisation rate for control purposes	Net eligible (EUR)	Maximum Union contribution (EUR)
Poland					
PL/10/01	22 600	16 000	100 %	16 000	8 000
Sub-Total	22 600	16 000		16 000	8 000
Slovenia					
SI/10/03	40 000	40 000	100 %	40 000	36 000
SI/10/04	9 000	9 000	100 %	9 000	4 500
SI/10/05	3 158	0		0	0
Sub-Total	52 158	49 000		49 000	40 500
Finland					
FI/10/06	40 000	40 000	100 %	40 000	20 000
Sub-Total	40 000	40 000		40 000	20 000
Sweden					
SE/10/04	97 132	97 132	100 %	97 132	87 419
SE/10/05	48 566	48 566	100 %	48 566	43 709
SE/10/06	485 659	485 659	100 %	485 659	437 093
SE/10/09	291 395	291 395	100 %	291 395	262 256
Sub-Total	922 752	922 752		922 752	830 476
United Kingdom					
UK/10/01	2 212	2 000	100 %	2 000	1 000
UK/10/02	5 144	4 000	100 %	4 000	2 000
UK/10/03	4 425	4 000	100 %	4 000	2 000
UK/10/06	3 319	3 319	100 %	3 319	1 659
UK/10/08	6 637	6 000	100 %	6 000	3 000
UK/10/09	7 965	7 965	100 %	7 965	7 168
UK/10/12	27 655	0		0	0
UK/10/14	9 403	9 403	100 %	9 403	8 462
UK/10/40	5 531	4 000	100 %	4 000	2 000
UK/10/48	21 815	0		0	0
UK/10/49	7 300	6 000	100 %	6 000	3 000
UK/10/50	38 717	38 717	100 %	38 717	34 844
UK/10/51	442 478	0		0	0
Sub-Total	582 600	85 402		85 402	65 134
Total	35 548 436	11 453 289		10 124 039	8 609 768

ANNEX II

AUTOMATIC LOCALISATION DEVICES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Bulgaria			
BG/10/04	102 260	102 260	92 034
Sub-Total	102 260	102 260	92 034
Germany			
DE/10/12	465 000	0	0
Sub-Total	465 000	0	0
Greece			
EL/10/10	1 000 000	0	0
Sub-Total	1 000 000	0	0
Spain			
ES/10/02	90 000	90 000	75 000
ES/10/07	448 200	448 200	403 380
ES/10/12	132 470	0	0
Sub-Total	670 670	538 200	478 380
France			
FR/10/03	500 000	500 000	450 000
Sub-Total	500 000	500 000	450 000
Netherlands			
NL/10/04	875 000	0	0
Sub-Total	875 000	0	0
Slovenia			
SI/10/01	182 649	182 649	95 000
Sub-Total	182 649	182 649	95 000
Finland			
FI/10/04	100 000	100 000	90 000
Sub-Total	100 000	100 000	90 000
Sweden			
SE/10/07	186 979	186 979	168 281
SE/10/08	97 131	0	0
Sub-Total	284 110	186 979	168 281
United Kingdom			
UK/10/61	5 531	0	0
UK/10/62	6 637	0	0
Sub-Total	12 168	0	0
Total	4 191 857	1 610 087	1 373 695

ANNEX III

ELECTRONIC RECORDING AND REPORTING SYSTEMS

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Belgium			
BE/10/01	9 270	9 270	8 343
Sub-Total	9 270	9 270	8 343
Denmark			
DK/10/04	201 572	201 572	181 415
DK/10/05	100 786	100 786	90 708
DK/10/06	134 382	134 382	120 943
DK/10/07	503 931	503 931	453 538
DK/10/08	201 572	201 572	181 415
DK/10/09	67 191	67 191	60 472
DK/10/10	268 763	268 763	241 887
Sub-Total	1 478 197	1 478 197	1 330 377
Germany			
DE/10/13	350 000	350 000	315 000
DE/10/14	50 000	50 000	45 000
DE/10/15	60 000	0	0
DE/10/16	30 000	30 000	27 000
DE/10/17	100 000	100 000	90 000
Sub-Total	590 000	530 000	477 000
Ireland			
IE/10/10	80 000	80 000	72 000
IE/10/12	150 000	150 000	135 000
Sub-Total	230 000	230 000	207 000
Spain			
ES/10/03-2	300 000	300 000	270 000
Sub-Total	300 000	300 000	270 000
France			
FR/10/02	811 120	811 120	730 008
Sub-Total	811 120	811 120	730 008
Cyprus			
CY/10/01	300 000	300 000	270 000
Sub-Total	300 000	300 000	270 000
Lithuania			
LT/10/02	379 612	379 612	341 651
Sub-Total	379 612	379 612	341 651
Netherlands			
NL/10/09	700 000	700 000	630 000
Sub-Total	700 000	700 000	630 000
Poland			
PL/10/02	560 000	560 000	504 000
Sub-Total	560 000	560 000	504 000
Romania			
RO/10/04	93 600	93 600	84 240
Sub-Total	93 600	93 600	84 240
Slovenia			
SI/10/02-01	246 000	246 000	221 400
Sub-Total	246 000	246 000	221 400

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Finland			
FI/10/01	300 000	300 000	270 000
FI/10/02	400 000	400 000	360 000
Sub-Total	700 000	700 000	630 000
Sweden			
SE/10/01	339 961	339 961	305 965
SE/10/03	339 961	339 961	305 965
Sub-Total	679 922	679 922	611 930
Total	7 077 720	7 017 720	6 315 949

ANNEX IV

ELECTRONIC RECORDING AND REPORTING DEVICES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Belgium			
BE/10/02	225 000	225 000	150 000
Sub-Total	225 000	225 000	150 000
Germany			
DE/10/10	84 000	84 000	75 600
Sub-Total	84 000	84 000	75 600
Estonia			
EE/10/01	160 000	160 000	144 000
Sub-Total	160 000	160 000	144 000
Spain			
ES/10/03-1	6 912 000	6 912 000	6 220 800
Sub-Total	6 912 000	6 912 000	6 220 800
France			
FR/10/08	1 098 000	1 098 000	732 000
FR/10/07	1 109 250	188 648	150 000
Sub-Total	2 207 250	1 286 648	882 000
Slovenia			
SI/10-02-02	24 000	24 000	21 600
Sub-Total	24 000	24 000	21 600
Sweden			
SE/10/02	291 395	291 395	262 256
Sub-Total	291 395	291 395	262 256
United Kingdom			
UK/10/52	774 336	774 336	696 903
Sub-Total	774 336	774 336	696 903
Total	10 677 981	9 757 379	8 453 159

ANNEX V

PILOT PROJECTS

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Denmark			
DK/10/11	67 191	67 191	60 472
Total	67 191	67 191	60 472

ANNEX VI

TRAINING AND EXCHANGE PROGRAMMES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Bulgaria			
BG/10/01	40 904	40 904	20 452
BG/10/03	15 339	15 339	7 669
Sub-Total	56 243	56 243	28 122
Denmark			
DK/10/12	87 348	87 348	43 674
DK/10/13	51 737	51 737	25 868
DK/10/14	75 926	75 926	37 963
Sub-Total	215 010	215 010	107 505
Germany			
DE/10/04	11 800	0	0
DE/10/11	130 000	130 000	65 000
DE/10/18	120 000	120 000	60 000
Sub-Total	261 800	250 000	125 000
Estonia			
EE/10/04	3 000	3 000	1 500
Sub-Total	3 000	3 000	1 500
Ireland			
IE/10/02	150 000	50 000	25 000
IE/10/08	20 000	20 000	10 000
Sub-Total	170 000	70 000	35 000
Greece			
EL/10/11	40 000	40 000	20 000
Sub-Total	40 000	40 000	20 000
Spain			
ES/10/03-3	20 000	20 000	10 000
ES/10/04-3	30 240	0	0
ES/10/04-2	10 000	10 000	5 000
ES/10/14	8 225	0	0
ES/10/09	22 000	0	0
Sub-Total	90 465	30 000	15 000
France			
FR/10/04	70 000	0	0
Sub-Total	70 000	0	0
Italy			
IT/10/07	24 000	24 000	12 000
IT/10/08	51 600	51 600	25 800
IT/10/09	250 000	0	0
IT/10/10	150 000	0	0
Sub-Total	475 600	75 600	37 800
Cyprus			
CYP/10/03	7 800	7 800	3 900
Sub-Total	7 800	7 800	3 900
Lithuania			
LT/10/03	25 000	25 000	12 500
Sub-Total	25 000	25 000	12 500
Netherlands			
NL/10/12	20 000	0	0
NL/10/13	20 000	0	0
NL/10/14	10 000	10 000	5 000
Sub-Total	50 000	10 000	5 000

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Poland			
PL/10/03	50 000	50 000	25 000
Sub-Total	50 000	50 000	25 000
Romania			
RO/10/02	50 000	50 000	25 000
RO/10/03	50 000	50 000	25 000
Sub-Total	100 000	100 000	50 000
Finland			
FI/10/03	26 000	26 000	13 000
Sub-Total	26 000	26 000	13 000
Sweden			
SE/10/10	174 837	58 279	29 140
Sub-Total	174 837	58 279	29 140
United Kingdom			
UK/10/07	2 212	2 212	1 106
UK/10/15	9 695	9 695	4 847
UK/10/16	2 729	0	0
UK/10/17	4 507	0	0
UK/10/18	93 405	0	0
UK/10/19	3 655	0	0
UK/10/20	12 824	0	0
UK/10/21	3 312	0	0
UK/10/22	11 403	11 403	5 701
UK/10/23	11 097	11 097	5 549
UK/10/24	6 750	6 750	3 375
UK/10/25	9 978	9 978	4 989
UK/10/26	9 978	9 978	4 989
UK/10/27	32 313	0	0
UK/10/28	7 200	0	0
UK/10/29	9 978	0	0
UK/10/30	9 978	0	0
UK/10/31	9 978	0	0
UK/10/32	13 382	0	0
UK/10/33	6 750	0	0
UK/10/34	6 307	0	0
UK/10/35	12 824	0	0
UK/10/36	9 978	9 978	4 989
UK/10/37	4 960	0	0
UK/10/38	8 384	0	0
UK/10/39	6 588	6 588	3 294
UK/10/41	3 319	3 319	1 659
UK/10/42	442	0	0
UK/10/43	442	0	0
UK/10/44	442	0	0
UK/10/54	2 084	2 084	1 042
UK/10/55	365	0	0
UK/10/56	243	0	0
UK/10/57	216	0	0
UK/10/58	127	0	0
UK/10/59	1 161	0	0
UK/10/60	513	0	0
Sub-Total	329 522	83 082	41 541
Total	2 145 278	1 100 014	550 008

ANNEX VII

PILOT INSPECTION AND OBSERVER SCHEMES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Spain			
ES/10/17	138 500	0	0
Total	138 500	0	0

ANNEX VIII

INITIATIVES RAISING AWARENESS OF CFP RULES

(in EUR)

Member State and project code	Expenditure planned in the national fisheries control programme	Eligible expenditure	Maximum Union contribution
Bulgaria			
BG/10/06	12 782	12 782	11 504
Sub-Total	12 782	12 782	11 504
Ireland			
IE/10/13	50 000	50 000	35 000
Sub-Total	50 000	50 000	35 000
Greece			
EL/10/02	500 000	500 000	450 000
Sub-Total	500 000	500 000	450 000
Spain			
ES/10/08	645 851	645 851	322 926
ES/10/11	60 000	60 000	30 000
ES/10/04-1	20 000	20 000	18 000
Sub-Total	725 851	725 851	370 926
Italy			
IT/10/11	280 000	100 000	50 000
Sub-Total	280 000	100 000	50 000
Lithuania			
LT/10/04	16 000	16 000	14 400
Sub-Total	16 000	16 000	14 400
Poland			
PL/10/04	70 000	70 000	63 000
Sub-Total	70 000	70 000	63 000
Finland			
FI/10/05	15 000	15 000	13 500
Sub-Total	15 000	15 000	13 500
Slovenia			
SI/10/06	6 000	6 000	5 400
Sub-Total	6 000	6 000	5 400
Total	1 675 633	1 495 633	1 013 730

ANNEX IX

PATROL VESSELS AND AIRCRAFT

Member State and project code	Expenditure planned in the national fisheries control programme (EUR)	Eligible expenditure (EUR)	Utilisation rate for control purposes	Net eligible (EUR)	Maximum Union contribution (EUR) (50 % limited to 1 million)
Germany					
DE/10/01	45 000	0		0	0
DE/10/02	36 000	36 000	100 %	36 000	18 000
DE/10/06	4 527 000	0		0	0
DE/10/09	151 261	0		0	0
Sub-Total	4 759 261	36 000		36 000	18 000
Estonia					
EE/10/02	16 745	16 745	100 %	16 745	8 373
Sub-Total	16 745	16 745		16 745	8 373
Ireland					
IE/10/04	200 000	200 000	100 %	200 000	100 000
IE/10/07	50 000 000	50 000 000	90 %	45 000 000	900 000
Sub-Total	50 200 000	50 200 000		45 200 000	1 000 000
Greece					
EL/10/04	2 000 000	0		0	0
EL/10/05	180 000	0		0	0
EL/10/06	4 500 000	0		0	0
EL/10/07	5 000 000	5 000 000	50 %	2 500 000	1 000 000
Sub-Total	11 680 000	5 000 000		2 500 000	1 000 000
Spain					
ES/10/15	5 000	5 000	100 %	5 000	2 500
ES/10/16	34 470	0		0	0
ES/10/10	44 248	0		0	0
Sub-Total	83 718	5 000		5 000	2 500
France					
FR/10/05	48 000	0		0	0
FR/10/06	580 000	580 000	100 %	580 000	290 000
Sub-Total	628 000	580 000		580 000	290 000
Italy					
IT/10/05	40 000	0		0	0
IT/10/06	2 000 000	2 000 000	100 %	2 000 000	1 000 000
Sub-Total	2 040 000	2 000 000		2 000 000	1 000 000
Netherlands					
NL/10/05	200 000	0			0
Sub-Total	200 000	0			0
Romania					
RO/10/01	400 000	400 000	100 %	400 000	200 000
Sub-Total	400 000	400 000		400 000	200 000
Finland					
FI/10/07	100 000	0			0
Sub-Total	100 000	0			0
United Kingdom					
UK/10/04	387 168	387 168	100 %	387 168	193 584
UK/10/05	3 761	3 761	100 %	3 761	1 881
UK/10/10	8 850	8 850	100 %	8 850	4 425
UK/10/11	30 973	30 973	100 %	30 973	15 487
UK/10/45	27 655	27 655	100 %	27 655	13 827
UK/10/47	6 637	6 637	100 %	6 637	3 319
UK/10/53	664	664	100 %	664	332
Sub-Total	465 708	465 708		465 708	232 854
Total	70 573 431	58 703 453		51 203 453	3 751 727