DECISIONS

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

of 22 July 2013

amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regards the multiannual financial framework, to take account of the expenditure requirements resulting from the accession of Croatia to the European Union

(2013/419/EU)

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Interinstitutional Agreement between the European Parliament, the Council and the Commission of 17 May 2006 on budgetary discipline and sound financial management ([1]), and in particular to point 29 thereof,

Having regard to the proposal from the European Commission,

Whereas:

(1) The Treaty concerning the accession of the Republic of Croatia to the European Union ([2]) lays down transitory provisions in budgetary matters.

(2) The Accession Conference of 30 June 2011 has endorsed the results of the negotiations which have determined expenditure requirements resulting from the accession of Croatia to the European Union on 1 July 2013.

(3) The accession of Croatia requires an adjustment of the multiannual financial framework 2007-2013 for the year 2013 and the increase of the ceilings for commitment appropriations for the year 2013 by a total amount of EUR 603 million in current prices, composed of EUR 47 million for sub-heading 1a, EUR 450 million for sub-heading 1b, EUR 31 million for sub-heading 3b and EUR 75 million for Heading 6, which will be fully offset by a decrease of the ceiling for commitment appropriations for the year 2013 under heading 5 for the same amount.

(4) The accession of Croatia also requires an adjustment of the ceiling for payment appropriations for 2013, to be raised by an amount of EUR 374 million in current prices.

(5) The financial framework for the European Union agreed upon in the Interinstitutional Agreement on budgetary discipline and sound financial management should be adjusted to take account of the accession of Croatia for the period from 1 July to 31 December 2013.

(6) Annex I to the Interinstitutional Agreement on budgetary discipline and sound financial management should therefore be amended accordingly ([3]),

HAVE ADOPTED THIS DECISION:

Sole Article

Annex I to the Interinstitutional Agreement on budgetary discipline and sound financial management is replaced by the Annex to this Decision.

Done at Brussels, 22 July 2013.

For the European Parliament	*For the Council*
The President	*The President*
M. SCHULZ	L. LINKEVIČIUS

([1]) OJ C 139, 14.6.2006, p. 1.
([2]) OJ L 112, 24.4.2012, p. 10.
([3]) For that purpose, the figures resulting from the above agreement are converted into 2004 prices.

ANNEX

FINANCIAL FRAMEWORK 2007-2013

(EUR million — constant 2004 prices)

Commitment appropriations	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
1. **Sustainable growth**	**50 865**	**53 262**	**55 879**	**56 435**	**55 693**	**57 708**	**59 111**	**388 953**
1a Competitiveness for growth and employment	8 404	9 595	12 018	12 580	11 306	12 677	13 112	79 692
1b Cohesion for growth and employment	42 461	43 667	43 861	43 855	44 387	45 031	45 999	309 261
2. **Preservation and management of natural resources**	**51 962**	**54 685**	**51 023**	**53 238**	**52 136**	**51 901**	**51 284**	**366 229**
of which: market related expenditure and direct payments	43 120	42 697	42 279	41 864	41 453	41 047	40 645	293 105
3. **Citizenship, freedom, security and justice**	**1 199**	**1 258**	**1 375**	**1 503**	**1 645**	**1 797**	**2 014**	**10 791**
3a Freedom, Security and Justice	600	690	785	910	1 050	1 200	1 390	6 625
3b Citizenship	599	568	590	593	595	597	624	4 166
4. **EU as a global player**	**6 199**	**6 469**	**6 739**	**7 009**	**7 339**	**7 679**	**8 029**	**49 463**
5. **Administration** [1]	**6 633**	**6 818**	**6 816**	**6 999**	**7 044**	**7 274**	**7 106**	**48 690**
6. **Compensations**	**419**	**191**	**190**	**0**	**0**	**0**	**63**	**863**
Total commitment appropriations	**117 277**	**122 683**	**122 022**	**125 184**	**123 857**	**126 359**	**127 607**	**864 989**
as a percentage of GNI	1,08 %	1,09 %	1,06 %	1,06 %	1,03 %	1,03 %	1,01 %	1,05 %
Total payment appropriations	**115 142**	**119 805**	**109 091**	**119 245**	**116 394**	**120 649**	**120 731**	**821 057**
as a percentage of GNI	1,06 %	1,06 %	0,95 %	1,01 %	0,97 %	0,98 %	0,96 %	1,00 %
Margin available	0,18 %	0,18 %	0,29 %	0,22 %	0,26 %	0,25 %	0,27 %	0,23 %
Own resources ceiling as a percentage of GNI	1,24 %	1,24 %	1,24 %	1,23 %	1,23 %	1,23 %	1,23 %	1,23 %

[1] The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.